

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: State of Wisconsin DNR Grant - Norris Playfield
 CONTACT PERSON: Allison Rozek

PROJECT/PROGRAM YEAR: 2005

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANT OR SHARE	IN-KIND SHARE	IN-KIND LOCAL, NON-CITY SHARE	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS		0	0		0
		TOTAL PERSONNEL COSTS		0	0	0	0
		FRINGE BENEFITS		0	0		0
		TOTAL FRINGE BENEFITS		0	0	0	0
		SUPPLIES AND MATERIALS					0
		TOTAL SUPPLIES AND MATERIALS		0	0	0	0
		EQUIPMENT AND FACILITY RENT					0
		TOTAL EQUIPMENT AND FACILITY RENT		0	0	0	0
		SERVICES		83,335	0	83,335	166,670
		TOTAL SERVICES		83,335	0	83,335	166,670
		EQUIPMENT			0		0
		TOTAL EQUIPMENT		0	0	0	0
		INDIRECT COSTS		0	0		0
		TOTAL INDIRECT COSTS		0	0	0	0
		TOTAL COSTS		83,335	0	83,335	166,670

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: State of Wisconsin DNR Grant – Norris Playfield
 CONTACT PERSON: Allison Rozek

PROJECT/PROGRAM YEAR: 2005

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANT OR SHARE	IN-KIND SHARE	IN-KIND LOCAL, NON-CITY SHARE	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS		0	0	0	0
		TOTAL PERSONNEL COSTS		0	0	0	0
		FRINGE BENEFITS		0	0		0
		TOTAL FRINGE BENEFITS		0	0	0	0
		SUPPLIES AND MATERIALS		0	0	0	0
		TOTAL SUPPLIES AND MATERIALS		0	0	0	0
		EQUIPMENT AND FACILITY RENT		0	0	0	0
		TOTAL EQUIPMENT AND FACILITY RENT		0	0	0	0
		SERVICES					
		Landscape Reconstruction		83,335	0	83,335	166,670
				0	0	0	0
		TOTAL SERVICES		83,335	0	83,335	166,670
		EQUIPMENT		0	0	0	0
		TOTAL EQUIPMENT		0	0	0	0
		INDIRECT COSTS		0	0	0	0
		TOTAL INDIRECT COSTS		0	0	0	0

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	IN-KIND LOCAL, NON-CITY SHARE	TOTAL
NEW	EXISTING						
		TOTAL COSTS		83,335	0	83,335	166,670