

LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE

ITEM 19, FILE # 030662

SEPTEMBER 11, 2003

MARK A. RAMION

File # 030662 is a resolution relative to application, acceptance and funding of the Beach Monitoring Grant.

Background

1. This resolution authorizes the Milwaukee Health Department (MHD) to apply for, accept and fund the Beach Monitoring Grant from the Wisconsin Department of Natural Resources.
2. This is a new grant.

Discussion

1. The purpose of this project is to implement bacterial monitoring of water quality at Wisconsin public beaches.
2. This monitoring is conducted on a seasonal basis, between May and September.
3. This grant period extends between May and September 2003 with funding possible on an annual basis.

Fiscal Impact

1. The total amount of this grant is \$22,019, entirely from the grantor.
2. 66% of this grant partially funds 2 MHD positions:
 - 1 Microbiologist II, SG 642
 - 1 Environmental Hygienist, SG 555
3. 34% of this grant funds supplies and materials as well as a contract (\$4,200) with the Great Lakes Water Institute for automated monitoring at South Shore beach.

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LRB-Fiscal Review Section
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