

# CITY OF MILWAUKEE FISCAL NOTE

A) DATE 02/21/06

FILE NUMBER: 041402 - For Proposed Substitute B Ordinance

Original Fiscal Note  Substitute

SUBJECT: A substitute ordinance relating to zoning regulations for certain types of group living facilities.

B) SUBMITTED BY (Name/title/dept./ext.): Rocky Marcoux, Commissioner, DCD

C) CHECK ONE:  ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES  
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.  
 NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO:  DEPARTMENT ACCOUNT(DA)  CONTINGENT FUND (CF)  
 CAPITAL PROJECTS FUND (CPF)  SPECIAL PURPOSE ACCOUNTS (SPA)  
 PERM. IMPROVEMENT FUNDS (PIF)  GRANT & AID ACCOUNTS (G & AA)  
 OTHER (SPECIFY) **REQUIRES ALLOCATION**

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:	Prepare mailings – OA III – 55 hours @ \$15.50/hour		\$852.50		
			0		
			0		
SUPPLIES:	Stamps (1650 x \$0.39)		\$643.40		
			0		
MATERIALS:	Letters, envelopes (1650 x \$0.50)		\$825.00		
			0		
NEW EQUIPMENT:			0		
			0		
EQUIPMENT REPAIR:			0		
			0		
OTHER:	Database modifications to identify applicable occupancy certificates (one-time charge)		\$1,000.00		
			0		
			0		
<b>TOTALS</b>			<b>\$3,320.90</b>		

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

<input type="checkbox"/> 1-3 YEARS	<input checked="" type="checkbox"/> 3-5 YEARS	All expenditures annual except database modification
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:  
 The passage of this file lifts certain restrictions with regard to location of certain community living arrangements. If the lifting of these restrictions in a larger number of facilities, costs will increase proportionately.

**H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:**

Currently approximately 30-35 licensed facilities and approximately 20 adult family homes receive certificates of occupancy each year.

Per BOZA, average mailing to property owners within 200 feet is approximately 30 pieces.

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE