

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Edward Byrne Memorial Justice Assistance Grant

PROJECT/PROGRAM YEAR: 07/01/10 – 06/30/14

CONTACT PERSON: Barb Butler, Budget Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
		<b>TOTAL PERSONNEL COSTS</b>					
		<b>EQUIPMENT</b>					
		Mobile Data Computers		445,295			445,295
		TRACs Units		35,000			35,000
		In Squad Cameras		335,000			335,000
		<b>TOTAL EQUIPMENT</b>		<b>\$815,295</b>			<b>\$815,295</b>
		<b>INDIRECT COSTS</b>					
		<b>TOTAL INDIRECT COSTS</b>					
		<b>TOTAL COSTS</b>		<b>\$815,295</b>			<b>\$815,295</b>