

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Refugee Health Screening
 CONTACT PERSON: Yvette M. Rowe, X3997

PROJECT/PROGRAM YEAR: 2006-2007

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		SALARIES AND WAGES					
	1	Health Interpreter Aide (X) (HH) (BB)	300	704			704
		TOTAL SALARIES AND WAGES		704			704
		FRINGE BENEFITS					
		42%		296			296
		TOTAL FRINGE BENEFITS		296			296
		SUPPLIES AND MATERIALS					
		Program Supplies		15,000			15,000
		Office Supplies		7,000			7,000
		Incentives for Outreach		500			500
		Medications		500			500
		TOTAL SUPPLIES AND MATERIALS		23,000			23,000
		SERVICES					
		Temporary Personnel		10,000			10,000
		Printing/Copying		5,000			5,000
		Postage/Shipping		3,000			3,000
		Travel/Training		10,000			10,000
		Translation Services		25,000			25,000
		Equipment Repair/Maintenance		25,000			25,000
		Medical Tests		8,560			8,560
		TOTAL SERVICES		86,560			86,560

		CONTRACTUAL SERVICES				
		Contract for Physician Medical Services		24,940		24,940
		TOTAL CONTRACTUAL SERVICES		24,940		24,940
		TOTAL COSTS		135,500	0	135,500