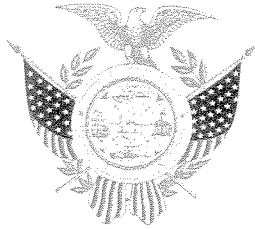


Martin Matson  
Comptroller

Glenn Steinbrecher, CPA  
Deputy Comptroller



Aycha Sirvanci, CPA  
Special Deputy Comptroller

Toni Biscobing  
Special Deputy Comptroller

Office of the Comptroller

November 4, 2016

Alderman Ashanti Hamilton, President  
Common Council  
City Hall  
Milwaukee, WI 53202

Subject: Change in 2017 Budget Revenue Estimates

Dear Alderman Hamilton:

Consistent with my responsibilities under Chapter 18-03-4-b of the City Charter, following are changes to estimated revenue due to the passage of file 160626, substitute ordinance increasing various fee and forfeitures, on 11/4/2016.

| <u>ACCOUNT NUMBER</u>         |                          | <u>FROM</u> | <u>TO</u>  | <u>CHANGE</u> |
|-------------------------------|--------------------------|-------------|------------|---------------|
| <u>LICENSES &amp; PERMITS</u> |                          |             |            |               |
| 3600-009210                   | Building                 | 4,478,000   | 4,741,000  | 263,000       |
| 3600-009210                   | Electrical               | 1,390,000   | 1,424,000  | 34,000        |
| 3600-009210                   | Elevator                 | 350,000     | 464,000    | 114,000       |
| <u>CHARGES FOR SERVICES</u>   |                          |             |            |               |
| 2300-009400                   | Assessor                 | 850,500     | 890,500    | 40,000        |
| 3600-009400                   | Department of Neigh Serv | 12,835,000  | 13,160,000 | 325,000       |
| 3600-009400                   | IT Training              | 337,000     | 387,000    | 50,000        |

Please contact Toni Biscobing at extension 2315 with any questions regarding this estimate.

Sincerely,

Martin Matson  
Comptroller

c: Common Council  
Mayor Barrett  
Mark Nicolini, Director DOA-Budget and Management Division  
Jim Owczarski, City Clerk

MM:TB:MRF

