

October 7, 2009

To The Honorable, the Common Council

Subject: 2010 Capital Improvements Program
Four Local Force Account Projects

Dear Council Members:

The 2010 Capital Improvement Program includes the improvement of traffic control devices under the Surface Transportation Program in conjunction with the American Reinvestment and Recovery Act (ARRA) improvements to South 13th Street from West Cleveland Avenue to West Windlake Avenue, South 1st Street from East Lincoln Avenue to South Kinnickinnic Avenue, East/West Keefe Avenue from North 7th Street to North Humboldt Boulevard, and East/West North Avenue from North Dr. Martin Luther King Jr. Drive to North Booth Street. The Federal Program provides cost participation for the improvement of traffic control devices in conjunction with the highway paving projects.

The total estimated cost of the four projects is \$590,131.13. Eighty percent of the total cost, or \$472,104.91, will be funded by the Wisconsin Department of Transportation (WISDOT). The local share, or \$118,026.22, will be provided through the Division's existing Capital Improvement Program.

We have, therefore, prepared the attached resolution, which authorizes the Commissioner of Public Works to execute four Local Force Account (LFA) – Local contracts with WISDOT that allows City forces to install and/or modify traffic control facilities in conjunction with the four improvement projects in various Aldermanic Districts.

Very truly yours,

Jeffrey S. Polenske, P.E.
City Engineer

Jeffrey J. Mantes
Commissioner of Public Works

RWB: ns
Attachment

c: Honorable Nik Kovac, Alderman, 3rd District
Honorable Milele A. Coggs, Alderwoman, 6th District
Honorable James N. Witkowiak, Alderman, 12th District
Honorable Tony Zielinski, Alderman, 14th District