

CITY OF MILWAUKEE FISCAL NOTE

A) **DATE** June 3, 2010

FILE NUMBER: 100220

Original Fiscal Note Substitute

SUBJECT: Resolution authorizing the application, acceptance and funding of a Assistance to Firefighter Grant.

B) **SUBMITTED BY (Name/title/dept./ext.):** Jason Mims Health & Safety Officer, ext. 5294 / Emma J Stamps Business Finance Mgr ext 5281

C) **CHECK ONE:** ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
 NOT APPLICABLE/NO FISCAL IMPACT.

D) **CHARGE TO:** DEPARTMENT ACCOUNT(DA) CONTINGENT FUND (CF)
 CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA)
 PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA)
 OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:	Additional training manuals (10 units)	006300	6,000		
MATERIALS:					
NEW EQUIPMENT:	Various cardiovascular, strength building & physical fitness assessment equipments	006800	618,291		
EQUIPMENT REPAIR:					
OTHER:	Consulting	006300	294,400		
	PFT Certifications (flat fee based on 25 stds)	006300	17,500		
TOTALS			\$ 936,191	\$ 748,953	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

<input checked="" type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS

G) **LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:**
 Continuing education, recertification fees and equipment repair costs are not grant eligible. Future Council adopted O&M budgets, L215 and COA negotiations related to tuition benefits, and/or other fund sources must assume responsibility for perpetual costs. PFT certifications expire every 2 yrs.

H) **COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:**
 Web based equipment pricing, IAFF PFT Candidate Information Guide, unsolicited service quotes

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE