# CITY OF MILWAUKEE FISCAL NOTE

**A)** **DATE** 09/26/06    **FILE NUMBER:** 060693

Original Fiscal Note [ X ]    Substitute [ ]

**SUBJECT:** Resolution directing the Department of City Development to prepare a resolution to vacate West Galena Street from the East Side of North 13th Street Easterly to its terminus, the Northerly 225 feet of North 12th Lane and the East leg of the Northerly alley in the block bounded by North 12th Street, West Cherry Street, North 13th Street and West Galena Street, and all unimproved public right-of-way in the block bounded by North 12th Lane extended, West Galena Street extended, North 12th Street and West Walnut Street, in the 15th Aldermanic District.

**B)** **SUBMITTED BY (Name/title/dept./ext.):** Rocky Marcoux, Commissioner, DCD

**C)** **CHECK ONE:**
[ ] ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES

[ ] ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES: FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.

[ X ] NOT APPLICABLE/NO FISCAL IMPACT.

**D)** **CHARGE TO:**
[ ] DEPARTMENT ACCOUNT (DA)          [ ] CONTINGENT FUND (CF)
[ ] CAPITAL PROJECTS FUND (CPF)       [ ] SPECIAL PURPOSE ACCOUNTS (SPA)
[ ] PERM. IMPROVEMENT FUNDS (PIF)     [ ] GRANT & AID ACCOUNTS (G & AA)
[ ] OTHER (SPECIFY)

| **E)** **PURPOSE** | **SPECIFY TYPE/USE** | **ACCOUNT** | **EXPENDITURE** | **REVENUE** | **SAVINGS** |
|---|---|---|---|---|---|
| **SALARIES/WAGES:** | | | | | |
| | | | | | |
| | | | | | |
| **SUPPLIES:** | | | | | |
| | | | | | |
| **MATERIALS:** | | | | | |
| | | | | | |
| **NEW EQUIPMENT:** | | | | | |
| | | | | | |
| **EQUIPMENT REPAIR:** | | | | | |
| | | | | | |
| **OTHER:** | | | | | |
| | | | | | |
| | | | | | |
| **TOTALS** | | | | | |

**F)** FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

[ ] 1-3 YEARS     [ ] 3-5 YEARS
[ ] 1-3 YEARS     [ ] 3-5 YEARS
[ ] 1-3 YEARS     [ ] 3-5 YEARS

**G)** **LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:**

**H)** **COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:**

**PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE**