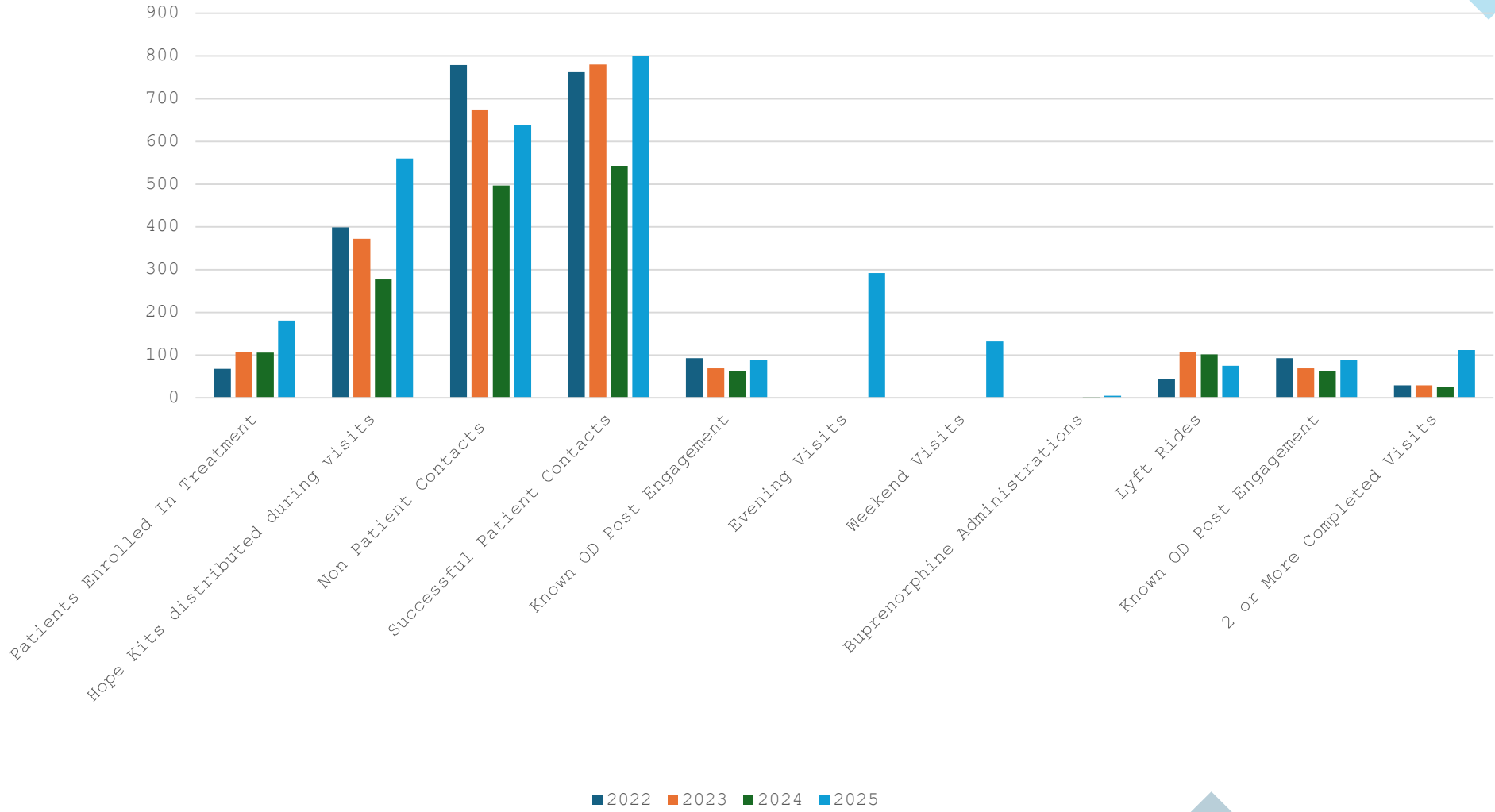


Year	Patients Enrolled In Treatment	Hope Kits distributed during visits	Non Patient Contacts	Successful Patient Contacts	Known OD Post Engagement	Evening Visits	Weekend Visits	Buprenorphine Administrations	Lyft Rides	Known OD Post Engagement	2 or More Completed Visits
2022	68	399	779	762	93	0	0	0	44	93	29
2023	107	372	675	780	69	0	0	0	108	69	29
2024	106	277	497	543	62	0	0	2	102	62	25
2025	181	560	639	800	89	292	132	5	75	89	112

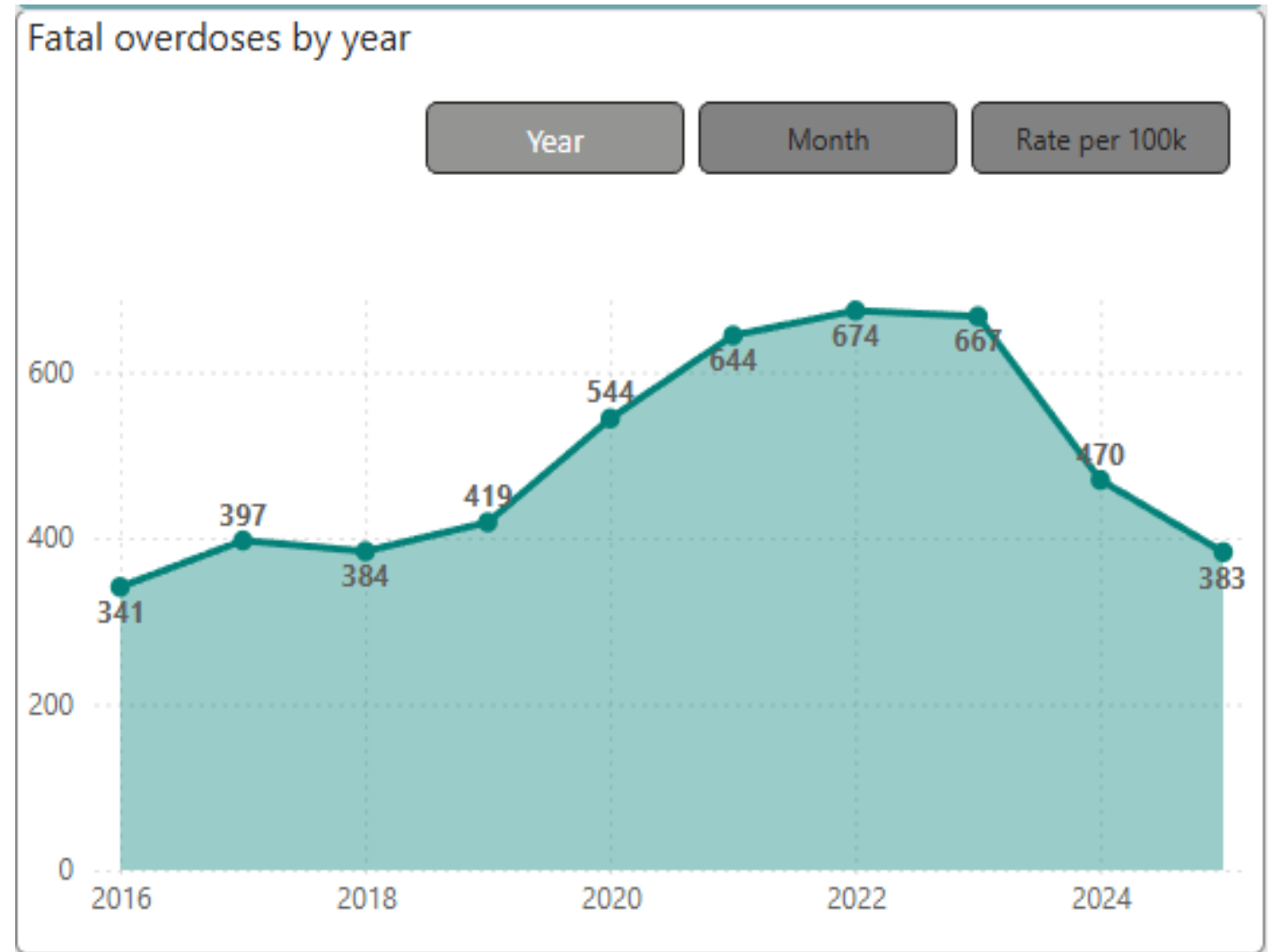
MORI Budget Data Review – March 2026

MORI Outcome Measures 2022-2025



Fatal Overdose Trends 2016- 2025

- 2022 - 674 Deaths
- 2023 - 1% decline
- 2024 - 30% decline
- 2025 - 19% decline
- 2022-2025 total decline of 43%!



	Milwaukee Overdose Response Initiative Narcan Hope Kit Distribution 2025												
Narcan Hope Kit Distribution	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Totals
Distributed by Field (9-1-1)	14	20	44	69	19	35	28	28	25	24	33	27	366
Distributed by Field (Walk Ups)	7	20	56		2	22	3	1	0	2	6	4	123
Naloxone (only) by MORI/CP									210	50	1017	89	1366
Hope Kits Distributed by MORI/CP	26	33	51	66	261	645	93	192	250	66	127	37	1847
9-1-1 Narcan/Naloxone Administered (Unique Individuals)	51	41	54	69	50	65	95	68	63	49	59	59	723
Replacement Kits Distributed to Field	67	35	63	93	24	73	138	80	25	78	85	30	791
FTS Kits (only) distributed									85	44	72	35	
Total Hope Kits Distributed	93	68	114	159	285	718	231	272	485	194	1229	156	4004

	Milwaukee Overdose Response Initiative Narcan Hope Kit Distribution 2024												
Narcan Hope Kit Distribution	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Totals
Distributed by Field (9-1-1)	55	66	45	42	62	36	50	34	50	38	28	23	529
Distributed by Field (Walk Ups)	1	2	4	5	23	3	34	18	11	65	0	7	173
Distributed by MORI/CP	41	98	77	124	40	286	28	34	19	31	13	14	805
9-1-1 Narcan/Naloxone Administered (Unique Individuals)	74	94	80	98	96	83	88	82	74	68	73	50	960
Replacement Kits Distributed to Field	70	65	115	79	113	107	111	141	64	68	66	64	1063
Total Hope Kits Distributed	111	163	192	203	153	393	139	175	83	99	79	78	1868

	Milwaukee Overdose Response Initiative Narcan Hope Kit Distribution 2023												
Narcan Hope Kit Distribution	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Totals
Distributed by Field (9-1-1)	80	57	63	78	80	58	83	64	77	27	48	69	784
Distributed by Field (Walk Ups)	13	2	2	27	11	7	1	22	7	4	3	2	101
Distributed by MORI/CP	446	48	30	63	90	33	38	39	25	20	62	28	922
9-1-1 Narcan/Naloxone Administered (Unique Individuals)	158	119	118	141	158	130	172	172	149	106	116	97	1636
Replacement Kits Distributed to Field	160	72	21	176	119	83	61	173	199	293	113	148	1618
Total Hope Kits Distributed	606	120	51	239	209	116	99	212	224	313	175	176	2540