

DOA-Business Operations Division – Procurement Services Section

**Waiver of Finance & Personnel Committee Approval
For Single / Sole Source Contract
Contract #E12154**

Background:

User Department:	DOA-ITMD
Purchasing Agent:	Catina Slocum
Contract Description:	VSC for Z9 E-Server Software Licenses and Maintenance
Vendor Name and Location:	Connectivity Systems, Inc. d/b/a CSI International (Williamsport, OH)
Contract Term:	1/1/2013 through 12/31/2013 with the option to extend annually
Requisition # and Date Received:	Requisition #14262, Received 9/29/2015
Original Contract Amount:	\$12,293.00
Expenditures to Date:	\$39,379.00
Current Contract Amount:	\$39,379.00

If Amendment, History of Contract Amendments:

Date	Item	Term	Cost
11/30/2012	Original Contract #E12154 – VSC for Z9 E-Server Software Licenses and Maintenance	1/1/2013 through 12/31/2013	\$12,293.00
3/20/2014	Amendment #1: Extend the contract term one (1) year from 1/1/2014 through 12/31/2014 and increase the estimated contract total by \$13,428.00 from \$12,293.00 to \$25,721.00.	1/1/2014 through 12/31/2014	\$13,428.00
10/3/2014	Amendment #2: Extend the contract term one (1) year from 1/1/2015 through 12/31/2015 and increase the estimated contract total by \$13,658.00 from \$25,721.00 to \$39,379.00.	1/1/2015 through 12/31/2015	\$13,658.00
Pending	Amendment #3: Extend the contract term one (1) year from 1/1/2016 through 12/31/2016 and increase the estimated contract total by \$13,658.00 from \$39,379.00 to \$53,037.00.	1/1/2016 through 12/31/2016	\$13,658.00
Total (including the pending amendment)			\$53,037.00

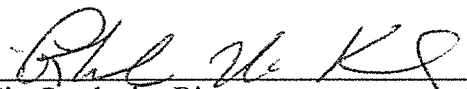
Purpose of Contract/Amendment:

This software is used on the mainframe which supports several critical City systems, including the City Treasurer’s Tax Collection System, “Wants and Warrants” and “Health Alerts” systems for the Milwaukee Police Department, Department of Public Work’s “Road Life” and “Traffic Accident” databases and data retained from the discontinued MIPS system. This amendment will extend the contract term one (1) year from 1/1/2016 through 12/31/2016 and increase the estimated contract total by \$13,658.00 from \$39,379.00 to \$53,037.00.

Justification for Waiver:

This is a renewal of software licenses and maintenance for an existing installation. This software is proprietary, and the software licenses and maintenance renewal can only be provided by CSI International.

For this reason, Finance and Personnel Committee approval is waived.



City Purchasing Director

10-21-2015

Date

F&P Waiver Presentation Date: 10/27/2015

DOA-Business Operations Division – Procurement Services Section

Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E14204

Background:

User Department:	DPW – Fleet
Purchasing Agent:	Tykesha J. White
Contract Description:	VSC for Reconditioning Drill Rigs
Vendor Name and Location:	SIMCO Drilling Equipment, Inc. (Osceola, IA)
Contract Term:	October 15, 2015 – February 29, 2016
Requisition # and Date Received:	14204, 9/22/2015
Original Contract Amount:	\$80,250.00

Purpose of Contract:

DPW-Fleet on behalf of DPW-Water Works, is requesting a new Vendor Service Contract for the reconditioning and remounting of two Water Works drill rig trucks with SIMCO Drilling Equipment, Inc.

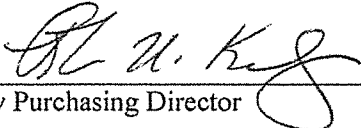
These drill rig trucks were originally built by SIMCO, and consist of three main components including a truck chassis, a utility mount self-powered air compressor, and the drilling tower with platform body. The City recently completed the purchase of two new truck chassis and air compressors, and now need to ship these components to SIMCO along with the old drill rig towers, removed from two existing older drill rig trucks. SIMCO will disassemble the drill towers and rebuild them using factory parts, construct new platform bodies, and assemble all components onto the new truck chassis.

Justification for Waiver:

SIMCO Drilling Equipment is the sole manufacturer of these drilling towers, which are mounted on conventional trucks chassis. Many of the routine parts, and most of the critical parts used to build these drilling towers cannot be purchased from any other entity. In addition, SIMCO owns the fixtures and jigs used to manufacture these very unique units, which preclude any other entity from being able to refurbish them. There is no comparable manufacturer that can perform this function, nor provide all the parts.

NOTE: Time is of the essence on this order, as SIMCO currently has production slots available, and can complete these rebuilds prior to November 30, 2015. Winter months are the busiest for these trucks, which are first line response vehicles when water main breaks occur.

For this reason, Finance and Personnel Committee approval is waived.



City Purchasing Director

10-21-2015
Date

F&P Waiver Presentation Date: 10/27/2015

DOA-Business Operations Division – Procurement Services Section

**Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E0000012884**

Background:

User Department:	Police
Purchasing Agent:	Karen Jeffries, CPPB
Contract Description:	Vendor Service Contract for Maintenance and Support of Computer Aided Dispatch System Stratus Server Software <i>Command CAD, Mapping, Oracle, Jail Records, Law Records, and FAS (Field Automation System)</i>
Vendor Name and Location:	Tiburon, Inc. (San Ramon, CA)
Contract Term:	1/1/2014 - 12/31/2014 with the option to extend for two (2) additional one (1) - year periods
Requisition # and Date Received:	14200, 9/23/2015
Original Contract Amount:	\$431,343.00
Expenditures to Date:	\$888,186.00
Current Contract Amount:	\$891,994.00

History of Contract Amendments:

Date	Item	Term	Cost
11/21/13	Original Contract E12884 - Vendor Service Contract for Maintenance and Support of CAD System Software. Approved at the 11/21/2013 F&P Meeting	1/1/2014 - 12/31/2014 with the option to extend for two (2) additional one (1)- year periods	\$431,343.00
11/11/14	Amendment #1 – Extend the contract one (1) year from 1/1/2015 through 12/31/2015 and increase the estimated contract total by \$460,651.00 from \$431,343.00 to \$891,994.00 Waiver presented at F&P Committee Meeting on 11/18/2014	1/1/15 – 12/31/15	\$460,651.00
Pending	Amendment #2 – Extend the contract one (1) year from 1/1/2016 through 12/31/2016 and increase the estimated contract total by \$482,047.00 from \$891,994.00 to \$1,374,041.00	1/1/16 – 12/31/2016	\$482,047.00
Total (including the pending amendment)			\$1,374,041.00

Purpose of Amendment:

The purpose of this amendment is to continue to provide ongoing annual support, hardware, software and maintenance services for Tiburon, Ic. Command CAD, Mapping, Oracle, Jail Records, Law Records and FAS (Field Automation System) Subscriptions.

This represents the second (2nd) amendment request by the Police Department to the original contract amount of \$431,343.00. This amendment extends the term of the contract for one (1) year from 1/1/2016 through 12/31/2016,

exercising the second (2nd) and final option to extend and increases the total value of the contract by \$482,047.00 from \$891,994.00 to \$1,374,041.00.

Justification for Waiver:

The Computer Aided Dispatch System was purchased by the City for the Police Department from Tiburon, Inc. under RFP 774 in 2002. This software is proprietary to Tiburon, Inc.; therefore, no other vendors have the authority to maintain the software applicable to the Computer Aided Dispatch System.

For this reason, Finance and Personnel Committee approval is waived.



City Purchasing Director

10-21-2015
Date

F&P Waiver Presentation Date: 10/27/2015