CITY OF MILWAUKEE FISCAL NOTE

CC-170(REV.6/86)

Submitted By (name/title/dept/ext.): Timothy Keeley, Human Resources Representative/Dept. of Employee Relations/X8154 C) Check One: X Adoption of this file authorizes expenditures; further Common Council action needed. List anticipated costs in Section G below. Not applicable / no fiscal impact. D) Charge to: X Departmental Account (DA) Capital Projects Fund (CF) Special Purpose Accounts (SPA) Perm. Improvement Funds (PIF) Special Purpose Accounts (GPA) Other (Specify) E) Purpose: Specify Type/Use: Abebunt Espenditures Resources and DrW-Infrastructure Services Division. (See attached spreadsheet for details) Supplies: Materials: New Equip: Equip Repair: Rollups (2045): Totals 1 3 Years 3 3 -5 Years 1 1-3 Years 3 3-5 Years 1 1-3 Years 3 3-5 Years C) List any anticipated future costs this project will require for completion: H) Computations used in arriving at fiscal estimate:	A) Date: June 6,	2001		File Number: 010024 Orig Fiscal Note ⊠ Substitute □					
C) Check One: Adoption of this file authorizes expenditures: Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below. Not applicable / no fiscal impact. D) Charge to: Capital Projects Fund (CPF) Capit	Subject: Classifica	tion and pay recommendation	ons approved by the City	Service Com	nission on June 5,	2001.			
Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below. Not applicable / no fiscal impact. Section G below.	B) Submitted By (na	nme/title/dept/ext.): <u>Timot</u>	hy Keeley, Human Resoui	rces Represen	ntative/Dept. of En	iployee <u>Relatio</u>	ons/X8154		
Capital Projects Fund (CPF)	_	Adoption of this file does needed. List anticipated c	not authorize expenditure osts in Section G below.	es; further Co	ommon Council a	ction			
Salaries/Wages: Classification and pay recommendations for positions in Health, Neighborhood Services and DPW-Infrastructure Services Division. (See attached spreadsheet for details) Supplies: Materials: New Equip: Equip Repair: Rollups (.2045): Totals Totals Profer expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then ist each item and dollar amount separately. 1-3 Years		Capital Projects Fund (CF) Perm. Improvement Fund	PF) Special	Purpose Acc	counts (SPA)		·		
positions in Health, Neighborhood Services and DPW-Infrastructure Services Division. (See attached spreadsheet for details) Supplies: Materials: New Equip: Equip Repair: Rollups (.2045): Totals Totals Po For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then ist each item and dollar amount separately. 1-3 Years 1-3 Years 3-5 Years	E) Purpose	Specify T	ype/Use	Account	Expenditure	Revenue	Savings		
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Totals F) For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then ist each item and dollar amount separately. 1-3 Years 1-3	Equip Repair:								
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☐ 1-3 Years ☐ 3-5 Years ☐ 1-3 Years ☐ 3-5 Years ☐ G) List any anticipated future costs this project will require for completion:			ur on an annual basis ov	er several ye	ars check the appr	opriate box be	low and then		
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G) List any anticipated future costs this project will require for completion:	☐ 1-3 Years ☐ 3-5 Years								
	☐ 1-3 Years	☐ 3-5 Years							
H) Computations used in arriving at fiscal estimate:	G) List any anticip	ated future costs this projec	t will require for complet	ion:					
	H) Computations u	sed in arriving at fiscal esti	mate:						
(See attached spreadsheet for details)	(See attached spre	adsheet for details)							

Please list any comments on reverse side or attachment and check here \(\subseteq \text{(See attached)} \)

Department of Employee Relations

Fiscal Note Spreadsheet

Date of Finance & Personnel Committee Meeting: June 13, 2001
Date of City Service Commission Meeting: June 5, 2001

				NEW COST FOR 2001						
No. Pos.	Dept	From	PR/SG	То	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sa
1 1 1	Health Neighborhood Services DPW-Infrastructure Services	New Position (Grant Funded) Fiscal Officer Communications Assistant III	N/A 6 445	Chemist II Fiscal Officer Program Assistant I	642 8 460	N/A \$49,944 \$32,378		N/A - Positio N/A - Positio \$241		
3								\$241	\$49	\$290

PROJECTED NEW COST FOR FULL YEAR

No. Pos.	Dept	From	PR/SG	То	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+Sal
1 1 1	Health Neighborhood Services DPW-Infrastructure Services	New Position (Grant Funded) Fiscal Officer Communications Assistant III	N/A 6 445	Chemist II Fiscal Officer Program Assistant I	642 8 460	N/A \$49,944 \$32,378		N/A - Position N/A - Position \$522		
3								\$522	\$107	\$629

Note: Totals may not be to exact dollar due to rounding.