

CITY OF MILWAUKEE FISCAL NOTE

A) Date: June 6, 2001

File Number: 010024
 Orig Fiscal Note Substitute

Subject: Classification and pay recommendations approved by the City Service Commission on June 5, 2001.

B) Submitted By (name/title/dept/ext.): Timothy Keelev, Human Resources Representative/Dept. of Employee Relations/X8154

C) Check One: Adoption of this file authorizes expenditures
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.
 Not applicable / no fiscal impact.

D) Charge to: Departmental Account (DA) Contingent Fund (CF)
 Capital Projects Fund (CPF) Special Purpose Accounts (SPA)
 Perm. Improvement Funds (PIF) Grant & Aid Accounts (G & AA)
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:	<i>Classification and pay recommendations for positions in Health, Neighborhood Services and DPW-Infrastructure Services Division.</i> <i>(See attached spreadsheet for details)</i>		<i>(See attached spreadsheet)</i>		
Supplies:					
Materials:					
New Equip:					
Equip Repair:					
Rollups (.2045):					
Totals					

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:
(See attached spreadsheet for details)

Please list any comments on reverse side or attachment and check here (See attached)

**Department of Employee Relations
Fiscal Note Spreadsheet**

Date of Finance & Personnel Committee Meeting: June 13, 2001

Date of City Service Commission Meeting: June 5, 2001

NEW COST FOR 2001

No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1	Health	New Position (Grant Funded)	N/A	Chemist II	642	N/A	N/A			
1	Neighborhood Services	Fiscal Officer	6	Fiscal Officer	8	\$49,944	\$51,758			N/A - Position is Grant Funded
1	DPW-Infrastructure Services	Communications Assistant III	445	Program Assistant I	460	\$32,378	\$32,900	\$241	\$49	N/A - Position is Grant Funded
								\$241	\$49	\$290

PROJECTED NEW COST FOR FULL YEAR

No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+Sal
1	Health	New Position (Grant Funded)	N/A	Chemist II	642	N/A	N/A			
1	Neighborhood Services	Fiscal Officer	6	Fiscal Officer	8	\$49,944	\$51,758			N/A - Position is Grant Funded
1	DPW-Infrastructure Services	Communications Assistant III	445	Program Assistant I	460	\$32,378	\$32,900	\$522	\$107	N/A - Position is Grant Funded
								\$522	\$107	\$629

Note: Totals may not be to exact dollar due to rounding.