

**Department of Administration**  
**Purchasing Division**

**Waiver of Finance & Personnel Committee Approval**  
**Sole Source Contract**  
**Contract #E11244**

**Background:**

<b>User Department:</b>	City-Wide
<b>Purchasing Agent:</b>	Karen Jeffries, CPPB
<b>Contract Description:</b>	VSC for Bentley-Related Computer-Aided Dispatch (CAD) Design Upgrades, Support and Maintenance Products and Services
<b>Vendor Name and Location:</b>	Bentley Systems, Inc. (Exton, PA)
<b>Contract Term:</b>	01/01/2012 through 12/31/2014 with annual options to extend by mutual consent
<b>Requisition # and Date Received:</b>	Requisition #15615, Received 09/13/2017
<b>Original Contract Amount:</b>	\$350,000.00
<b>Expenditures to Date:</b>	\$594,833.51
<b>Current Contract Amount:</b>	\$655,000.00

**Purpose of Amendment:**

The purpose of this amendment is to continue to provide ongoing upgrades, annual support, hardware, software and maintenance services for Bentley Systems, Inc. CAD Design System, MicroStation and LEAP Bridge Precast, ProjectWise and InRoads Software-Subscriptions. This amendment will extend the contract term from January 1, 2018 through December 31, 2018 and increase the estimated contract total by \$50,000.00 from \$655,000.00 to \$705,000.00.

**Justification for Waiver:**

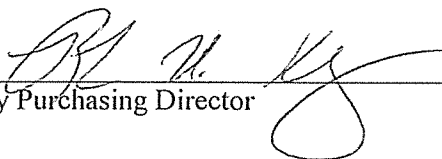
In 2012, a request for an exception to the City's bidding process was recommended to award Bentley Systems Inc. a City-Wide Vendor Service Contract for the upgrades, support, hardware, software and maintenance of the CAD Design System, MicroStation and LEAP Bridge Precast, ProjectWise and InRoads Software Subscriptions on a sole-source basis. This software is utilized by the Information Technology Management Division (ITMD), various departments within the Department of Public Works (DPW), the Department of Neighborhood Services (DNS), the Milwaukee Metropolitan Sewerage District (MMSD) and the Port of Milwaukee.

The software is proprietary and can only be purchased, upgraded, supported and maintained by the manufacturer, Bentley Systems, Inc. The manufacturer does not allow their distributors to provide services in this region of the country.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

**History of Contract Amendments:**

Date	Item	Term	Cost
03/05/2012	Original Contract E11244 – Vendor Service Contract for Bentley-Related Upgrades, Support, and Maintenance Products and Services	01/01/2012 through 12/31/2014 with annual options to extend	\$350,000.00
10/29/2014	<b>Amendment #1:</b> Increased the estimated contract total by \$20,000.00 from \$350,000.00 to \$370,000.00 and extended the contract term one (1) year from 01/01/2015 through 12/31/2015. <b>Waiver presented at F&amp;P Committee Meeting on 10/29/2014</b>	01/01/2015 through 12/31/2015	\$20,000.00
2/18/2015	<b>Amendment #2:</b> Increase the estimated contract total by \$30,000.00 from \$370,000.00 to \$400,000.00 to ensure adequate funding through the term of the contract. <b>Waiver presented at F&amp;P Committee Meeting on 2/25/2015</b>	N/A	\$30,000.00
9/15/2015	<b>Amendment #3:</b> Increase the estimated contract total by \$50,000.00 from \$400,000.00 to \$450,000.00 and extend the contract term one (1) year from 01/01/2016 through 12/31/2016. <b>Waiver presented at F&amp;P Committee Meeting on 10/7/2015</b>	01/01/2016 through 12/31/2016	\$50,000.00
02/19/2016	<b>Amendment #4:</b> Increase the estimated contract total by \$75,000.00 from \$450,000.00 to \$525,000.00 to ensure adequate funding through the term of the contract. <b>Waiver presented at F&amp;P Committee Meeting on 03/23/2016</b>	N/A	\$75,000.00
10/12/2016	<b>Amendment #5:</b> Increase the estimated contract total by \$100,000.00 from \$525,000.00 to \$625,000.00 and extend the contract term one (1) year from 01/01/2017 through 12/31/2017 to ensure adequate funding through the term of the contract. <b>Waiver presented at F&amp;P Committee Meeting on 11/14/2016.</b>	01/01/2017 through 12/31/2017	\$100,000.00
04/12/2017	<b>Amendment #6:</b> Increase the estimated contract total by \$30,000.00 from \$625,000.00 to \$655,000.00 to ensure adequate funding through contract end date of 12/31/2017. <b>Waiver presented at F&amp;P Committee Meeting on 04/12/2017.</b>	N/A	\$30,000.00
Pending	<b>Amendment #7:</b> Increase the estimated contract total by \$50,000.00 from \$655,000.00 to \$705,000.00 and extend the contract term one (1) year from 01/01/2018 through 12/31/2018 to ensure adequate funding through the term of the contract.	01/01/2018 through 12/31/2018	\$50,000.00
<b>Total (including the pending amendment)</b>			<b>\$705,000.00</b>

  
 \_\_\_\_\_  
 City Purchasing Director

1-16-2018  
 \_\_\_\_\_  
 Date

**F&P Waiver Presentation Date:** 01/31/2018

**Department of Administration  
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval  
For Sole Source Contract  
Contract #E8540**

**Background:**

<b>User Department:</b>	ITMD
<b>Purchasing Agent:</b>	Matt Donath
<b>Contract Description:</b>	VSC for Maintenance and Support of FleetFocus FA Software
<b>Vendor Name and Location:</b>	Trapeze Software Group Inc. dba AssetWorks LLC (Wayne, PA)
<b>Contract Term:</b>	01/01/2009-12/31/2011 with the option to extend on an annual basis upon mutual agreement
<b>Requisition # and Date Received:</b>	Requisition #15831, Received 01/12/2018
<b>Original Contract Amount:</b>	\$187,370.70
<b>Expenditures to Date:</b>	\$653,100.67
<b>Current Contract Amount:</b>	\$659,804.62

**Purpose of Amendment:**

The purpose of this amendment is to increase the estimated contract total by \$91,374.83 from \$659,804.62 to \$751,179.45 and extend the contract term for one (1) year from 03/01/2018 to 02/28/2019, exercising the annual option to extend for one (1) year upon mutual agreement.

**Justification for Waiver:**

FleetFocus FA Software supports the Department of Public Works' Fleet Management System and it is utilized to manage all aspects of fleet operations.

The Fleet Management System manages fuel, vehicle, and parts records in addition to maintaining vehicle maintenance reports and parts inventory.

FleetFocus FA Software is proprietary and the maintenance and support can only be provided by Trapeze Software Group Inc. dba Assetworks LLC.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

  
\_\_\_\_\_  
City Purchasing Director

1-16-2018  
\_\_\_\_\_  
Date

**F&P Waiver Presentation Date:** 1/31/2018

## History of Contract Amendments:

Date	Item	Term	Cost
09/08/2008	<u>Original Contract:</u> VSC for Maintenance and Support of FleetFocus FA Software for a period of three (3) years from 01/01/2009 to 12/31/2011 with the option to extend annually upon mutual agreement and estimated contract total of \$187,370.70.	01/01/2009 to 12/31/2011	\$187,370.70
1/09/2009	<u>Amendment #1:</u> Changed the contractor's name from Maximus, Inc. located at 4275 Executive Square, Suite 330, La Jolla, CA 92037 to AssetWorks, Inc. located at 998 Old Eagle School Rd., Suite 1215, Wayne, PA 19087.  <b>F&amp;P Committee review not required.</b>	01/01/2009 to 12/31/2011	\$0.00
01/29/2012	<u>Amendment #2:</u> Formally changed the renewal period from January 1 through December 31 annually to February 1 through January 31 annually according to the January 10, 2012 e-mail from DPW representative Michael O'Donnell and increased the estimated contract total by \$62,495.27 from \$187,370.70 to \$249,865.97 to cover expenditures anticipated by the Department of Public Works for the new contract term.  <b>Waiver Presented: 1/29/2012</b>	02/01/2012 to 01/31/2013	\$62,495.27
1/30/2013	<u>Amendment #3:</u> Extended through contract one (1) year from 2/1/2013 through 1/31/2014 and increased the estimated contract total by \$72,915.00 from \$249,865.97 to \$322,780.97.  <b>Waiver Presented: 01/30/2013</b>	2/01/2013 to 1/31/2014	\$72,915.00
02/12/2014	<u>Amendment #4:</u> Extend through contract one (1) year from 3/01/2014 through 2/28/2015 and increase the estimated contract total by \$250,000.00 from \$322,780.97 to \$572,780.97.  <b>Waiver Presented: 02/05/2014</b>	3/01/2014 to 2/28/2015	\$250,000.00
12/18/2014	<u>Amendment #5:</u> Extend the contract for one (1) year from 03/01/2015 to 02/29/2016, exercising the annual option to extend for one (1) year upon mutual agreement.  <b>F&amp;P Committee review not required.</b>	03/01/2015 to 02/29/2016	\$0.00
01/13/2016	<u>Amendment #6:</u> Incorporate a vendor name change from AssetWorks, Inc. to Trapeze Software Group Inc. dba AssetWorks LLC. and extend the contract for one (1) year from 03/01/2016 to 02/29/2017, exercising the annual option to extend for one (1) year upon mutual agreement.  <b>F&amp;P Committee review not required.</b>	03/01/2016 to 02/28/2017	\$0.00
1/20/2017	<u>Amendment #7:</u> Increase the estimated contract total by \$87,023.65 from \$572,780.97 to \$659,804.62 and extend the contract for one (1) year from 03/01/2017 to 02/28/2018 exercising the annual option o extend for one (1) year upon mutual agreement.  <b>Waiver Presented: 02/23/2017</b>	03/01/2017 to 02/28/2018	\$87,023.65
Pending	<u>Amendment #8:</u> Increase the estimated contract total by \$91,374.83 from \$659,804.62 to \$751,179.45 and extend the contract for one (1) year from 03/01/2018 to 02/28/2019, exercising the annual option to extend for one (1) year upon mutual agreement.	03/01/2018 to 02/28/2019	\$91,374.83
<b>Total (including the pending amendment)</b>			<b>\$751,179.45</b>

**Department of Administration  
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval  
For Sole Source Contract  
Contract #E0000015120**

**Background:**

<b>User Department:</b>	Department of Employee Relations (DER)
<b>Purchasing Agent:</b>	Karen Jeffries, CPPB
<b>Contract Description:</b>	VSC for Workers Compensation Claims Software Maintenance and Hosting Services
<b>Vendor Name and Location:</b>	Ventiv Technologies, Inc. (Chicago, IL)
<b>Contract Term:</b>	01/01/2017 – 06/30/2017 with the Option to Extend for Six (6) Months
<b>Requisition # and Date Received:</b>	0000015783, Received 11/17/2017
<b>Original Contract Amount:</b>	\$33,020.00
<b>Expenditures to Date:</b>	\$49,529.00
<b>Current Contract Amount:</b>	\$49,530.00

**Purpose of Amendment:**

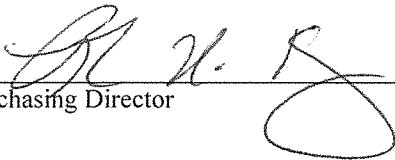
The purpose of this amendment is to continue the provision of Workers Compensation Claims Software Maintenance and Hosting Services from Ventiv Technologies, Inc. This represents the second (2<sup>nd</sup>) contract amendment request by the Department of Employee Relations to the original contract of \$33,020.00. This amendment will add one (1) additional option to extend for six (6) months from October 1, 2017 through March 31, 2018 upon mutual consent and increase the estimated contract total by \$35,496.50 from \$49,530.00 to \$85,026.50.

**Justification for Waiver:**

Ventiv Technologies, Inc. provides access to the IVOS System for Workers Compensation claims. Access to the Ventiv Claim Management System is required by DER to test and verify that the data transferred to the new vendor's (Gallagher Bassett) system is complete and accurate.

The proprietary Ventiv claims system has maintained claims files since 1969 and all historical claims data prior to 10/01/2016 is maintained in the Ventiv claims system – including financials, medical claims information, periods of lost time, correspondence, investigative materials and litigation activities. The City is responsible for maintaining this digital data and the assurance that the claims data is exported in its entirety without omissions or errors.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for proprietary services authorized by the Common Council.

  
\_\_\_\_\_  
City Purchasing Director

1-3-2018  
\_\_\_\_\_  
Date

**F&P Waiver Presentation Date:** 01/31/2018

**Department of Administration  
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval  
For Sole Source Contract  
Contract #E13130**

**Background:**

<b>User Department:</b>	Department of Public Works
<b>Purchasing Agent:</b>	Cassandra Fawley
<b>Contract Description:</b>	VSC for Supplemental Service Work on Heil Refuse Packers and Elgin Street Sweepers
<b>Vendor Name and Location:</b>	Bruce Municipal Equipment, Inc. (Menomonee Falls, WI)
<b>Contract Term:</b>	04/17/2014 through 04/16/2017 with three (3) options to extend for an additional one (1) year period upon mutual agreement
<b>Requisition # and Date Received:</b>	15749 (10/25/2017)
<b>Original Contract Amount:</b>	\$220,000.00
<b>Expenditures to Date:</b>	\$279,963.58
<b>Current Contract Amount:</b>	\$280,000.00

**Purpose of Amendment:**

The purpose of this contract amendment is to increase the estimated contract total by \$150,000.00 from \$280,000.00 to \$430,000.00 to ensure adequate funding throughout the duration of the contract. Additionally, this amendment extends the contract for one (1) year from 04/17/2018 through 04/16/2019, exercising the second (2<sup>nd</sup>) of three (3) options to extend the contract for an additional one (1) year period upon mutual consent.

**Justification for Waiver:**

Bruce Municipal Equipment, Inc. provides supplemental service work on Heil refuse packers and Elgin street sweepers. This service work consists of overflow work that the Department of Public Works' Repairs Division cannot handle, due to seasonal demands and/or a heightened amount of repairs on other equipment. Bruce Municipal Equipment, Inc. is a local factory and the only authorized service dealer for Heil and Elgin equipment, making this a proprietary service.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

  
\_\_\_\_\_  
City Purchasing Director

1-11-2018  
\_\_\_\_\_  
Date

**F&P Waiver Presentation Date:** 1/31/2018

**History of Contract Amendments:**

Date	Item	Term	Cost
04/16/2014	Original Contract – VSC for Supplemental Service Work on Heil Refuse Packers and Elign Street Sweepers <b>Approved by F&amp;P Committee on: 04/16/2014</b>	04/17/2014 through 04/16/2017	\$220,000.00
04/11/2017	Amendment #1 – Increased the estimated contract total by \$60,000.00 from \$220,000.00 to \$280,000.00 and extended the contract by one (1) year from 04/17/2017 through 04/16/2018. <b>Approval by F&amp;P Committee Waived on: 04/11/2017</b>	04/17/2017 through 04/16/2018	\$60,000.00
<b>Pending</b>	<b>Amendment #3</b> – Increase the estimated contract total by \$150,000.00 from \$280,000.00 to \$430,000.00 and extend the contract for one (1) year from 04/17/2018 through 04/16/2019, exercising the second (2 <sup>nd</sup> ) of three (3) options to extend for one (1) additional year upon mutual consent.	04/17/2018 through 04/16/2019	\$150,000.00
<b>Total (including the pending amendment)</b>			<b>\$430,000.00</b>

**Department of Administration  
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval  
For Sole Source Contract  
Contract #E13402**

**Background:**

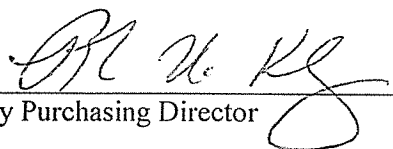
<b>User Department:</b>	Police Department
<b>Purchasing Agent:</b>	Nathan Churchill
<b>Contract Description:</b>	VSC for ACE Software Maintenance
<b>Vendor Name and Location:</b>	Software Techniques, Inc. (Hardy, VA)
<b>Contract Term:</b>	10/01/2014 through 09/30/2015 with three (3) one (1) year options to extend upon mutual consent
<b>Requisition # and Date Rec'd:</b>	Req: 15818 Rec'd: 01/04/2018
<b>Original Contract Amount:</b>	\$12,900.00
<b>Expenditures to Date:</b>	\$48,200.00
<b>Current Contract Amount:</b>	\$48,200.00

**Purpose of Contract/Amendment:**

The purpose of this contract amendment is to continue the provision of maintenance and support provided by Software Techniques, Inc. for the Milwaukee Police Department's ongoing use of ACE Software. This represents the fourth (4<sup>th</sup>) contract amendment request by the Milwaukee Police Department to the original contract amount of \$12,900.00. This amendment will exercise the third (3<sup>rd</sup>) and final option to extend the contract term one (1) year from 10/01/2017 through 09/30/2018 and increase the estimated contract amount by \$14,496.00 from \$48,200.00 to \$62,696.00.

**Justification for Waiver:**

The Milwaukee Police Department Control Section currently uses ACE Software to catalog all property that has been confiscated, kept for safekeeping, or is evidence-related inventory. The ACE Software, which is proprietary, is maintained, upgraded, modified, and troubleshot by Software Techniques, Inc. when needed. For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

  
\_\_\_\_\_  
City Purchasing Director

1-23-2018  
\_\_\_\_\_  
Date

**F&P Waiver Presentation Date:** 01/31/2018



**History of Contract Amendments:**

<b>Date</b>	<b>Item</b>	<b>Term</b>	<b>Cost</b>
10/02/2014	Original Contract #E13402: VSC for ACE Software Maintenance.	10/01/2014 through 09/30/2015	\$12,900.00
07/25/2015	Amendment #1: Increase the estimated contract total by \$9,500.00 from \$12,900.00 to \$22,400.00.	n/a	\$9,500.00
10/23/2015	Amendment #2: Extend the contract for one (1) year from 10/01/2015 through 09/30/2016 and increase the estimated contract total by \$12,900.00 from \$22,400.00 to \$35,300.00.	10/01/2015 through 09/30/2016	\$12,900.00
08/19/2016	Amendment #3: Extend the contract for one (1) year from 10/01/2016 through 09/30/2017 and increase the estimated contract total by \$12,900.00 from \$35,300.00 to \$48,200.00.	10/01/2016 through 09/30/2017	\$12,900.00
<b>Pending</b>	<b>Amendment #4:</b> Extend the contract for one (1) year from 10/01/2017 through 09/30/2018 and increase the estimated contract total by \$14,496.00 from \$48,200.00 to \$62,696.00.	10/01/2017 through 09/30/2018	\$14,496.00
<b>Total (including the pending amendment)</b>			<b>\$62,696.00</b>

**Department of Administration  
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval  
For Single / Sole Source Contract  
Contract #E0000015179**

**Background:**

<b>User Department:</b>	Police
<b>Purchasing Agent:</b>	Nathan Churchill
<b>Contract Description:</b>	VSC for ImageWare Mugshot Software Maintenance
<b>Vendor Name and Location:</b>	ImageWare Systems, Inc. (San Diego, CA)
<b>Contract Term:</b>	03/01/2017 through 02/28/2018 with three (3) options to extend
<b>Requisition # and Date Rec'd:</b>	Requisition #: 0000015844 Date Rec'd: 01/16/2018
<b>Original Contract Amount:</b>	\$67,968.58
<b>Expenditures to Date:</b>	\$67,968.58
<b>Current Contract Amount:</b>	\$67,968.58

**Purpose of Amendment:**

The purpose of this amendment is to increase the estimated contract total by \$69,184.25 from \$67,968.58 to \$137,152.83 and to extend the contract for one (1) year from 03/01/2018 through 02/28/2019, exercising the first (1<sup>st</sup>) of three (3) options to extend upon mutual consent for the purpose of supporting and maintaining the Milwaukee Police Department's mugshot software and hardware system.

**Justification for Waiver:**

This ImageWare System (IWS) was purchased in 1999 by the Milwaukee Police Department as a tool to capture and store all arrest mugshots. Each arrest is accompanied by a set of fingerprints and photographs. All of the arrest images are stored in a database for retrieval by officers and are used with the MorphoTrak Digi-Scan System for identification purposes. This IWS is proprietary and no other vendor can support or maintain it. For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

**History of Contract Amendments:**

Date	Item	Term	Cost
02/14/2017	Original Contract: Vendor Service Contract for ImageWare Mugshot Software Maintenance. <b>F&amp;P Waiver Presented: 02/23/2017</b>	03/01/2017 through 02/28/2018	\$67,968.58
Pending	Amendment #1: Extend the contract for one (1) year from 03/01/2018 through 02/28/2019, exercising the first (1 <sup>st</sup> ) of three (3) options to extend.	03/01/2018 through 02/28/2019	\$69,184.25
<b>Total (including the pending amendment)</b>			<b>\$137,152.83</b>

  
\_\_\_\_\_  
City Purchasing Director

1-23-2018  
Date

**F&P Waiver Presentation Date:** 01/31/2018

**Department of Administration  
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval  
Sole Source Contract  
Contract #E12883**

**Background:**

<b>User Department:</b>	Milwaukee Police Department
<b>Purchasing Agent:</b>	Nathan Churchill
<b>Contract Description:</b>	VSC for Stratus FT4400 Rack Mountable Systems Support
<b>Vendor Name and Location:</b>	Stratus Technologies Ireland, LTD (Maynard, MA)
<b>Contract Term:</b>	01/01/2014 through 12/31/2014
<b>Requisition # and Date Rec'd:</b>	Requisition #15794; Received 12/01/2017
<b>Original Contract Amount:</b>	\$15,417.60
<b>Expenditures to Date:</b>	\$63,500.72
<b>Current Contract Amount:</b>	\$64,350.32

**Purpose of Amendment:**

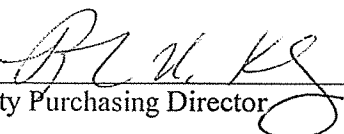
The purpose of this amendment is to increase the estimated contract total by \$20,477.04 from \$64,350.32 to \$84,827.36 and to extend the contract for one (1) year from 01/01/2018 through 12/31/2018, exercising the annual option to extend upon mutual agreement for the purpose of supporting annual maintenance on the City's Public Safety Computer Aided Dispatch (CAD) system.

The main function of the FT4400 Rack Mountable Server system is to prevent downtime and data loss before it can occur. The servers supported by this contract power the City's Computer-Aided Dispatch (CAD) system by allowing the City to efficiently and accurately recover from any possible data loss, critical application, or other vital infrastructure failure that might occur. In addition, this contract will cover annual assured availability of the FT 4400 Rack Mountable Server System by providing continuous support by a 24/7 worldwide support organization.

**Justification for Waiver:**

Stratus Technologies Ireland, LTD software is proprietary. Servers supported by this contract power the City's Public Safety Computer-Aided Dispatch (CAD) and can only be provided by Stratus Technologies Ireland, LTD.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

  
\_\_\_\_\_  
City Purchasing Director

1-09-2018  
\_\_\_\_\_  
Date

**F&P Waiver Presentation Date: 01/31/2018**

## History of Contract Amendments:

Date	Item	Term	Cost
12/18/2013	Original Contract #E12883: VSC for Stratus FT4400 Rack Mountable System Support.	01/01/2014 through 12/31/2014	\$15,417.60
10/17/2014	Amendment #1: Extend the contract one (1) year from 01/01/2015 through 12/31/2015, increase the estimated contract total by \$15,144.00 from \$15,417.60 to \$30,561.60 and add the option to renew annually upon mutual consent. All other terms and conditions of the original contract remain unchanged.	01/01/2015 through 12/31/2015	\$15,144.00
12/21/2015	Amendment #2: Extend the contract one (1) year from 01/01/2016 through 12/31/2016, and increase the estimated contract total by \$16,235.00 from \$30,561.60 to \$46,796.60. All other terms and conditions of the original contract and amendment one (1) remain unchanged.	01/01/2016 through 12/31/2016	\$16,235.00
02/23/2017	Amendment #3: Extend the contract one (1) year from 01/01/2017 through 12/31/2017, and increase the estimated contract total by \$17,553.72 from \$46,796.60 to \$64,350.32. All other terms and conditions of the original contract and amendments one (1) and two (2) remain unchanged. <b>Waiver presented to F&amp;P Committee on 03/22/2017</b>	01/01/2017 through 12/31/2017	\$17,553.72
Pending	Amendment #4: Extend the contract one (1) year from 01/01/2018 through 12/31/2018, increase the estimated contract total by \$20,477.04 from \$64,350.32 to \$84,827.36. Vendor's quote dated 10/17/2017 applies to this amendment and is attached, incorporated into, and made a part of this contract. All other terms and conditions of the original contract and amendments one (1) through three (3) remain unchanged.	01/01/2018 through 12/31/2018	\$20,477.04
<b>Total (including the pending amendment)</b>			<b>\$84,827.336</b>

**Department of Administration  
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval  
For Single/Sole Source Contract  
Contract #E0000012640**

**Background:**

<b>User Department:</b>	Milwaukee Police Department ("MPD")
<b>Purchasing Agent:</b>	Karen Jeffries, CPPB
<b>Contract Description:</b>	Vendor Service Contract for Trane Equipment Maintenance
<b>Vendor Name and Location:</b>	Trane US, Inc. (Milwaukee, WI)
<b>Contract Term:</b>	09/15/2013 – 09/14/2016 with Annual Options to Extend Upon Mutual Consent
<b>Requisition # and Date Received:</b>	0000015691, 10/02/2017
<b>Original Contract Amount:</b>	\$200,000.00
<b>Expenditures to Date:</b>	\$184,139.14
<b>Current Contract Amount:</b>	\$200,000.00

**Purpose of Amendment:**

The purpose of this amendment is to continue to secure Trane Equipment Maintenance Services for MPD's Trane Equipment with Trane US, Inc. This amendment will increase the estimated contract total by \$50,000.00 from \$200,000.00 to \$250,000.00 and exercise the annual option to extend the contract term from 09/15/2017 through 09/14/2018.

**Trane U.S., Inc. Rates are as follows:**

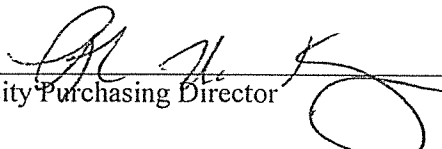
Weekdays - \$145.00/Hour  
Weekdays (after 4 pm) & Saturdays - \$217.50/Hour  
Sundays & Holidays - \$290.00/Hour  
Trip Charge - \$30.00 Per Trip

**Justification for Waiver:**

This contract E0000012640 previously provided needed upgrades to the City's building automation system and ongoing maintenance to other Trane equipment.

The proprietary services for equipment installed by Trane cannot be sub-contracted out.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

  
\_\_\_\_\_  
City Purchasing Director

1-11-2018  
\_\_\_\_\_  
Date

**F&P Waiver Presentation Date: 01/31/2018**

**History of Contract Amendments:**

<b>Date</b>	<b>Item</b>	<b>Term</b>	<b>Cost</b>
09/11/2013	Original Contract – VSC for Trane Equipment Maintenance <b>Waiver Presented to F&amp;P Committee on: 09/19/2013</b>	09/15/2013 through 09/14/2016	\$200,000.00
09/23/2016	Amendment #1: Extend the contract term one (1) year from 09/15/2016 through 09/14/2017. <b>Waiver Presented to F&amp;P Committee on: 09/14/2016</b>	09/15/2016 through 09/14/2017	\$0.00
<b>Pending</b>	<b>Amendment #2:</b> Extend the contract term one (1) year from 09/15/2017 through 09/14/2018 and increase the estimated contract total by \$50,000.00 from \$200,000.00 to \$250,000.00.	<b>09/15/2017 through 09/14/2018</b>	<b>50,000.00</b>
<b>Total (including the pending amendment)</b>			<b>\$250,000.00</b>