



City of Milwaukee

City Hall
200 East Wells Street
Milwaukee, WI 53202

Meeting Minutes

COMMON COUNCIL

Friday, November 8, 2019

9:00 AM

Common Council Chambers

Budget Adoption

Revised 11/15/19 - Sponsorship revised for Amendment 88B under item 1, CCFN 190001.

The meeting was called to order at 9:39 a.m.

Present: 15 - Hamilton
Johnson
Kovac
Bauman
Dodd
Coggs
Rainey
Donovan
Lewis
Murphy
Borkowski
Perez
Spiker
Zielinski
Stamper

The Pledge of Allegiance was said followed by invocation from Pastor Darryl Seay of Liberty and Truth Ministries.

THE FINANCE & PERSONNEL COMMITTEE RECOMMENDS:

REFERRED WITHOUT RECOMMENDATION:

1. [190001](#) Communication from the Mayor relating to the proposed 2020 budget.

Sponsors: THE CHAIR

Amendments approved by the Finance and Personnel Committee were considered first followed by amendments in the 24-Hour Rule Packet and loose amendments.

Amendment 1

Each department head is directed to report to the Common Council on the department's activities and strategies for reducing violence in Milwaukee in alignment with the Blueprint for Peace. The intent of the amendment is to raise awareness that violence reduction is a responsibility for all City departments.

A motion was made by ALD. COGGS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 15 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Donovan, Ald.Lewis, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Zielinski Ald.Stamper

No, 0

Amendment 2

DOA Insert footnote directing the Commissioner of Neighborhood Services and Director of the Department of Administration to collaborate on implementing workshops and training sessions for educating local contractors on deconstruction contracting opportunities and successful procurement strategies with the City.

A motion was made by ALD. COGGS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 15 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Donovan, Ald.Lewis, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Zielinski Ald.Stamper

No, 0

Amendment 3

DOA Add a footnote to the positions of Administration Director and the Commissioner of Public Works stating that they shall collaborate to present a plan to the Common Council for using existing City and community resources to activate City-owned play spaces and to encourage their use by children.

A motion was made by ALD. COGGS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 15 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Donovan, Ald.Lewis, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Zielinski Ald.Stamper

No, 0

Amendment 4

DOA Add a footnote directing the Commissioner of Public Works and the Small Business Development Director to create and execute workshops for contractors on best practices for completing paper work needed for City contracting opportunities.

A motion was made by ALD. COGGS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 15 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Donovan, Ald.Lewis, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Zielinski Ald.Stamper

No, 0

Amendment 5

DOA Add a footnote directing the Block Grant Director to cooperate with the Health Department to establish a plan for ensuring that appropriate CDBG Grant award recipients receive training in alignment with the goals and objectives of the Blueprint for Peace.

A motion was made by ALD. COGGS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 15 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Donovan, Ald.Lewis, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Zielinski Ald.Stamper

No, 0

Amendment 6

DOA Add a footnote to the Chief Information Officer position in the Department of Administration, directing that the Chief Information Officer shall establish a management training protocol in relation to new software platforms for affected City departments. The intent is to ensure upper-level employees are on-boarded with new software platforms.

A motion was made by ALD. COGGS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 15 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Donovan, Ald.Lewis, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Zielinski Ald.Stamper

No, 0

Amendment 7A

DOA Create a new SEED pilot program Special Fund in the Department of Administration with funding of \$100,000. Offset by reducing overtime and computer replacement in the Police Department for a total of \$100,000. Intent of the amendment is to create a universal basic income program based on the Stockton model.

Ald. Lewis moved substitution of Amendment 7A with Amendment 7B.

This Budget was SUBSTITUTED

Communication from the Mayor relating to the proposed 2020 budget.

Communication from the Mayor relating to the proposed 2020 budget.

Amendment 7B

Add a footnote to the Administration Director position in the Department of Administration, directing that the Administration Director shall develop and present to the Common Council a plan for implementing a pilot SEED universal basic income program based on the Stockton model.

Ald. Hamilton and Johnson added as cosponsors.

A motion was made by ALD. LEWIS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 12 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Lewis, Ald.Murphy, Ald.Perez, Ald.Zielinski Ald.Stamper

No, 3 - Ald.Donovan, Ald.Borkowski Ald.Spiker

Amendment 9

DOA Add \$100,000 to a new Street Prostitution Partner Patrol special fund in the Department of Administration. Add a footnote stating Administration Director shall collaborate with the Police Chief to submit an expenditure plan for approval to the Common Council. It is the intent of the Common Council to earmark \$100,000 in future CDBG award funding to support this program.

A motion was made by ALD. STAMPER that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 15 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Donovan, Ald.Lewis, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Zielinski Ald.Stamper

No, 0

Amendment 11

DOA Add a footnote to the Administration Director position in the Department of Administration, directing that the Administration Director shall collaborate with representatives of Milwaukee County, Milwaukee Public Schools and City departments in implementing a One Milwaukee initiative. The One Milwaukee initiative will explore intergovernmental cost- and service-sharing arrangements. The Administration Director shall present a report on the initiative to the Common Council within six months.

A motion was made by ALD. COGGS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 15 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Donovan, Ald.Lewis, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Zielinski Ald.Stamper

No, 0

Amendment 12

ASSESSOR Add a footnote directing the Commissioner of Assessments to implement a program to contact tenants of commercial tax-exempt buildings regarding interest in participating in the City's Fair Share PILOT program.

A motion was made by ALD. COGGS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 15 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Donovan, Ald.Lewis, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Zielinski Ald.Stamper

No, 0

Amendment 15

DCD Footnote directing the Commissioner of Department of City Development to present a plan to the Common Council to improve participation and successful outcomes of the Youth Earn and Learn program.

A motion was made by ALD. COGGS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 15 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Donovan, Ald.Lewis, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Zielinski Ald.Stamper

No, 0

Amendment 16

DCD Footnote directing the Commissioner of City Development to present recommendations to the Common Council on implementing alternative housing models for development that lead to permanent affordability and community ownership.

A motion was made by ALD. COGGS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 15 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Donovan, Ald.Lewis, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Zielinski Ald.Stamper

No, 0

Amendment 17

DCD Insert a footnote directing the Commissioner of City Development to implement a plan to prevent landlords with a history of eviction abuse from purchasing City-owned properties.

A motion was made by ALD. COGGS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 15 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Donovan, Ald.Lewis, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Zielinski Ald.Stamper

No, 0

Amendment 18

DCD Insert footnote directing the Mayor's Office and the Department of City Development to report to the Common Council a plan for leveraging corporate contact opportunities during the Democratic National Convention.

A motion was made by ALD. COGGS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 15 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Donovan, Ald.Lewis, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Zielinski Ald.Stamper

No, 0

Amendment 19

DCD Insert a footnote directing the Commissioner of City Development to present a plan to the Common Council for requiring developers to be responsible for the monitoring and maintenance of City-owned properties being held off the market for potential development.

A motion was made by ALD. COGGS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 15 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Donovan, Ald.Lewis, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Zielinski Ald.Stamper

No, 0

Amendment 20

DCD Insert a footnote directing the Commissioner of City Development and Commissioner of Public Works to establish a plan for minimizing disruptions to local businesses during street construction.

A motion was made by ALD. COGGS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 15 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Donovan, Ald.Lewis, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Zielinski Ald.Stamper

No, 0

Amendment 22

DCD Create a \$10,000 Central City Economic Development Commission special fund in the Common Council-City Clerk's office. Offset the increase by reducing DCD Milwaukee 7 special fund by \$5,000 and the Economic Development Marketing special fund by \$5,000.

A motion was made by ALD. COGGS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 15 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Donovan, Ald.Lewis, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Zielinski Ald.Stamper

No, 0

Amendment 24

CC-CC Add a footnote to the position of City Clerk stating that the City Clerk shall collaborate with the Department of City Development on establishing a yard signage program to market the sale of City-owned properties.

A motion was made by ALD. COGGS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 15 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Donovan, Ald.Lewis, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Zielinski Ald.Stamper

No, 0

Amendment 27

COMPTROLLER Provide \$10,245 in funding for a Baby Changing Station special fund in Department of Public Works-Infrastructure to install changing stations in restrooms in City libraries and clinics. Offset by reducing Department of Employee Relations operating budget by \$5,245 and reducing the Comptroller Office's operating budget by \$5,000.

A motion was made by ALD. COGGS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 15 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Donovan, Ald.Lewis, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Zielinski Ald.Stamper

No, 0

Amendment 28A

HEALTH Insert a footnote instructing the Health Commissioner to coordinate with the Director of Employee Relations to provide trauma-informed care training for all City employees routinely assigned to call center-type duties.

A motion was made by ALD. COGGS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 15 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Donovan, Ald.Lewis, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Zielinski Ald.Stamper

No, 0

Amendment 29

DER Insert a footnote instructing the Employee Relations Director to investigate and report the impacts of employee turnover on the City's pension funding and liabilities.

A motion was made by ALD. COGGS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 15 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Donovan, Ald.Lewis, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Zielinski Ald.Stamper

No, 0

Amendment 30

DER Insert a footnote instructing the Employee Relations Director to implement regular "Stay Interviews" with City employees to investigate job satisfaction.

A motion was made by ALD. COGGS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 15 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Donovan, Ald.Lewis, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Zielinski Ald.Stamper

No, 0

Amendment 31

DER Add a footnote requiring that the Director of Employee Relations shall report annually to the Common Council on the implementation and results of employee exit interviews.

A motion was made by ALD. COGGS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 15 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Donovan, Ald.Lewis, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Zielinski Ald.Stamper

No, 0

Amendment 32

DER Insert a footnote requiring the Director of Employee Relations to present a report to the Common Council on strategies for reducing educational barriers to City employment in favor of providing more robust on-the-job training.

A motion was made by ALD. COGGS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 15 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Donovan, Ald.Lewis, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Zielinski Ald.Stamper

No, 0

Amendment 33

FPC Insert a footnote directing the Executive Director of the Fire & Police Commission to provide quarterly reports to the Common Council on 9-1-1 call wait times, as well as activities, training, and initiatives to reduce 9-1-1 call wait times.

A motion was made by ALD. COGGS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 15 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Donovan, Ald.Lewis, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Zielinski Ald.Stamper

No, 0

Amendment 34

FPC Insert a footnote directing the Executive Director of the Fire & Police Commission to collaborate with the Police Department on initiatives to reduce overtime expenditures.

A motion was made by ALD. COGGS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 15 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Donovan, Ald.Lewis, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Zielinski Ald.Stamper

No, 0

Amendment 35

FPC Insert a footnote directing the Executive Director of the Fire & Police Commission to collaborate with the Police Department and the Health Department to present a plan to the Common Council for information-sharing following a critical incident.

A motion was made by ALD. COGGS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 15 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Donovan, Ald.Lewis, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Zielinski Ald.Stamper

No, 0

Amendment 36

FPC Add position 0.5 FTE and funding for an additional Recruiter in the Fire & Police Commission.

Ald. Dodd moved substitution of Amendment 36 with Amendment 36A.

This Budget was SUBSTITUTED

Communication from the Mayor relating to the proposed 2020 budget.

Communication from the Mayor relating to the proposed 2020 budget.

Amendment 36A

Add position, FTE, and funding for an additional recruiter in the Fire & Police Commission.

A motion was made by ALD. DODD that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 12 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Lewis, Ald.Murphy, Ald.Perez, Ald.Zielinski Ald.Stamper

No, 3 - Ald.Donovan, Ald.Borkowski Ald.Spiker

Amendment 37

FPC Insert a footnote directing the Executive Director of the Fire & Police Commission to ensure that recruiting activities for the Fire Cadet program shall take place only within the city of Milwaukee.

A motion was made by ALD. COGGS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 15 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Donovan, Ald.Lewis, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Zielinski Ald.Stamper

No, 0

Amendment 40

HEALTH Insert a footnote directing the Commissioner of Health and Chief of Police to prepare a plan for partnering to leverage City resources to reduce violence in

Milwaukee.

A motion was made by ALD. COGGS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 15 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Donovan, Ald.Lewis, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Zielinski Ald.Stamper

No, 0

Amendment 41

HEALTH Insert a footnote directing the Commissioner of Health to report to the Common Council a plan and timeline for implementing a client electronic healthcare records system.

A motion was made by ALD. COGGS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 15 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Donovan, Ald.Lewis, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Zielinski Ald.Stamper

No, 0

Amendment 42I

Add \$240,000 to the Health Dept. for a Birthing Moms Pilot Project; \$20,000 for a Trauma Informed Care marketing campaign; add position, FTE, and funding for a Healthy Food Access Coordinator; add four FTE for Operations Driver Workers and necessary operating funds in DPW to restore biweekly street sweeping in the CSA; create a Violence Interruption SPA with \$300,000; create an Earn and Learn special fund in DCD with \$72,000; create a Participatory Budget SPA with \$100,000 with the intent of giving citizens a voice in City violence prevention funding, create a Reckless Driving Task Force Recommendations special fund in DPW with \$110,000; increase litter can equipment budget by \$110,000; create an Emergency Housing capital program for lead displacement, homelessness, and prostitution with \$300,000 in borrowing. Offset new borrowing by reducing Police Vehicle borrowing. Offset the operating budget increases with a reduction in Police Overtime by \$545,669. Replace \$240,000 of cash revenues in the Lead Service Line Repl. Prog. with new borrowing. Eliminate the Publr special fund in the Transport. Fund and increase the Transport. Fund transfer to the Gen. Fund by \$110,000. Increase Stormwater fee by an additional 1.15% for \$415,600 and increase the Sewer Maint. Fund transfer to the Gen. Fund by \$415,600. The intent is to have the Comptroller recognize \$765,600 of revenue to offset the tax levy impact of this amendment. If the Comptroller does not recognize the revenues, the tax levy impact will be as stated.

Ald. Coggs moved to substitute Amendment 42I with Amendment 42L.

This Budget was SUBSTITUTED

Communication from the Mayor relating to the proposed 2020 budget.

Communication from the Mayor relating to the proposed 2020 budget.

Amendment 42L

Add a footnote to the Administration Director position in the Department of Administration, directing that the Administration Director to develop and present to the Common Council a City budget public education and participation initiative. Add \$240,000 to the Health Department for a Birthing Moms Pilot Project, \$20,000 for a Trauma Informed Care marketing campaign. Add position, FTE, and funding for a Healthy Food Access Coordinator, add four FTE for Operations Driver Workers and necessary operating funds in Public Works to restore biweekly street sweeping service in the Combined Sewer Aerea, create an Earn and Learn Special Fund in the Department of City Development with \$72,000 in funding, create a Reckless Driving Task Force Recommendations Special Fund in the Department of Public Works, increase litter can equipment budget by \$128,000. Insert a footnote stating it is the intent of the Common Council to implement a workforce development plan with CDBG funding for a contracted litter can collection service. Create an Emergency Housing capital program for lead displacement, homelessness, and prostitution with funding of \$300,000 in General Obligation borrowing. Offset new General Obligation borrowing by reducing Police Vehicle General Obligation borrowing. Offset the operation budget increases with a reduction in Police Overtime by \$145,669. Replace \$240,000 of cash revenues in the Lead Service Line Replacement Program with new borrowing. Eliminate the Bublr special fund in Transportation Fund and increasing the Transportation Fund transfer to the General Fund by \$110,000. Increase Stormwater fee by an additional 1.15% for \$433,600 and increase the Sewer Maintenance Fund transfer to the General Fund by \$433,600. The intent is to have the Comptroller recognize \$783,600 of revenue to offset the tax levy impact of this amendment. If the Comptroller does not recognize the revenues, the tax levy impact will be as stated.

Ald. Kovac, Bauman, Rainey, and Johnson added as cosponsors.

A motion was made by ALD. COGGS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 12 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Lewis, Ald.Murphy, Ald.Perez, Ald.Zielinski Ald.Stamper

No, 3 - Ald.Donovan, Ald.Borkowski Ald.Spiker

Amendment 47

POLICE Insert a footnote directing the Chief of Police to report to the Common Council on the department's strategy for educating hotel and other hospitality operators and staff on recognizing and reporting human trafficking during the Democratic National Convention.

A motion was made by ALD. COGGS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 15 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Donovan, Ald.Lewis, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Zielinski Ald.Stamper

No, 0

Amendment 48A

FPC Insert a footnote directing the Fire and Police Commission Executive Director to expand trauma informed care training to all members of the Milwaukee Police Department.

A motion was made by ALD. COGGS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 15 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Donovan, Ald.Lewis, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Zielinski Ald.Stamper

No, 0

Amendment 52

POLICE Restore planned street lighting burn time reduction. Offset with reduction to Police Department's Computer Replacement Program special fund.

A motion was made by ALD. MURPHY that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 12 - Ald.Hamilton, Ald.Johnson, Ald.Bauman, Ald.Coggs, Ald.Rainey, Ald.Donovan, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Zielinski Ald.Stamper

No, 3 - Ald.Kovac, Ald.Dodd Ald.Lewis

Amendment 61

POLICE Restore position authority for 18 Community Service Officer positions.

A motion was made by ALD. COGGS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 15 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Donovan, Ald.Lewis, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Zielinski Ald.Stamper

No, 0

Amendment 62

PORT Add a footnote to the position of Municipal Port Director stating that the Municipal Port Director shall present a report to the Common Council on the Port's progress on reaching out to Sister Cities.

A motion was made by ALD. COGGS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 15 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Donovan, Ald.Lewis, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Zielinski Ald.Stamper

No, 0

Amendment 63

DPW-ADMIN Add the following footnote to the Commissioner of Public Works: "The Commissioner of the Department of Public Works will establish a plan to more effectively communicate to residents and businesses plans for underground, sewer, road and other City projects that may disturb lead service lines."

A motion was made by ALD. COGGS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 15 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Donovan, Ald.Lewis, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Zielinski Ald.Stamper

No, 0

Amendment 64

DPW-ADMIN Add the following footnote to the Commissioner of Public Works: "The Commissioner of the Department of Public Works will establish a strategy for cleaning areas adjacent to highways."

A motion was made by ALD. COGGS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 15 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Donovan, Ald.Lewis, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Zielinski Ald.Stamper

No, 0

Amendment 65

DPW-ADMIN Add a footnote to the position of Commissioner of Public Works stating that the Commissioner shall present a report to the Common Council on long-term plans for maintenance and reconstruction of City alleys.

A motion was made by ALD. COGGS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 15 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Donovan, Ald.Lewis, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Zielinski Ald.Stamper

No, 0

Amendment 66

DPW-ADMIN Add a footnote to the position of Commissioner of Public Works stating that the Commissioner shall present an annual report to the Common Council on the state of opportunities and technologies for implementing renewable resources in City-wide infrastructure, particularly for street lights.

A motion was made by ALD. COGGS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 15 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Donovan, Ald.Lewis, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Zielinski Ald.Stamper

No, 0

Amendment 67

DPW-OPERATIONS Reduce planned purchase of five new refuse packers to four and increase budget for refuse carts by the corresponding amount.

Ald. Stamper added as a cosponsor.

A motion was made by ALD. MURPHY that this Budget be AMENDED. This

motion PREVAILED by the following vote:

Aye, 9 - Ald.Hamilton, Ald.Johnson, Ald.Bauman, Ald.Rainey, Ald.Donovan,
Ald.Murphy, Ald.Perez, Ald.Zielinski Ald.Stamper

No, 5 - Ald.Kovac, Ald.Dodd, Ald.Lewis, Ald.Borkowski Ald.Spiker

Abstain, 1 - Ald.Coggs

Amendment 71

DPW-OPERATIONS Create a special fund with \$60,000 in funding for a contracted complaint-based Rapid Response Team. The Rapid Response Team shall be responsive to both requests from members of the Council and block captains. Fund the new special fund by replacing cash revenues in the Lead Service Line Replacement Program with new borrowing. The intent is to have the Comptroller recognize this revenue to offset the tax levy impact of this amendment. If the Comptroller does not recognize the revenues, the tax levy impact will be as stated.

A motion was made by ALD. STAMPER that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 9 - Ald.Hamilton, Ald.Bauman, Ald.Coggs, Ald.Rainey, Ald.Donovan,
Ald.Lewis, Ald.Perez, Ald.Zielinski Ald.Stamper

No, 6 - Ald.Johnson, Ald.Kovac, Ald.Dodd, Ald.Murphy, Ald.Borkowski Ald.Spiker

Amendment 77

SPA Add \$50,000 of levy funding and a footnote to the MKE Community Excellence Fund that the intent of the Common Council is to earmark \$50,000 in CDBG funds for this initiative and that the City Clerk shall work with the Office of Violence Prevention on implementing the initiative. The footnote also requires that release of funds from the Special Purpose Account shall be contingent upon receipt of matching funds.

A motion was made by ALD. COGGS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 15 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs,
Ald.Rainey, Ald.Donovan, Ald.Lewis, Ald.Murphy, Ald.Borkowski,
Ald.Perez, Ald.Spiker, Ald.Zielinski Ald.Stamper

No, 0

Amendment 79

CAPITAL Add a footnote that directs \$250,000 of the 2020 "Concentrated Blight Elimination" funds to be used for demolition of buildings in areas with high densities of vacant properties.

A motion was made by ALD. COGGS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 15 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs,
Ald.Rainey, Ald.Donovan, Ald.Lewis, Ald.Murphy, Ald.Borkowski,
Ald.Perez, Ald.Spiker, Ald.Zielinski Ald.Stamper

No, 0

Amendment 80

CAPITAL Increase City funding for the Housing Trust Fund by \$200,000. Offset this increase by reducing the 10,000 Homes Initiative by \$200,000.

A motion was made by ALD. COGGS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 15 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Donovan, Ald.Lewis, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Zielinski Ald.Stamper

No, 0

Amendment 82

CAPITAL Add \$600,000 of new borrowing and \$600,000 of special assessment authority to DPW-Infrastructure's Alley Reconstruction Capital Program. Add the following footnote to the program: "The Commissioner of Public Works shall present a plan to the Common Council for approval of the alley projects selected for reconstruction."

A motion was made by ALD. STAMPER that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 12 - Ald.Hamilton, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Donovan, Ald.Lewis, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Zielinski Ald.Stamper

No, 3 - Ald.Johnson, Ald.Kovac Ald.Spiker

Amendment 84

CAPITAL Create new Community Resource Hub Capital Program in the Department of City Development, with \$200,000 of new borrowing to fund the program.

A motion was made by ALD. COGGS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 11 - Ald.Hamilton, Ald.Kovac, Ald.Bauman, Ald.Coggs, Ald.Rainey, Ald.Donovan, Ald.Lewis, Ald.Borkowski, Ald.Perez, Ald.Zielinski Ald.Stamper

No, 4 - Ald.Johnson, Ald.Dodd, Ald.Murphy Ald.Spiker

Amendment 86

CAPITAL Increase City funding for Concentrated Blight Elimination by \$500,000. Offset this increase by reducing the 10,000 Homes Initiative by \$500,000.

Ald. Bauman moved substitution of Amendment 86 with Amendment 86A.

This Budget was SUBSTITUTED

Communication from the Mayor relating to the proposed 2020 budget.

Communication from the Mayor relating to the proposed 2020 budget.

Amendment 86A

Increase cash funding for the Housing Trust Fund by \$400,000 and increase Concentrated Blight Elimination by \$400,000 in General Obligation borrowing. Offset this increase by reducing the Housing Trust Fund General Obligation borrowing by \$400,000 and the 10,000 Homes Initiative cash revenues by \$400,000.

A motion was made by ALD. BAUMAN that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 14 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Lewis, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Zielinski Ald.Stamper

No, 0

Excused, 1 - Ald.Donovan

Amendment 88A

CAPITAL Add \$500,000 of new borrowing to DPW-Infrastructure's Multimodal Transportation Capital Program.

Ald. Bauman moved substitution of Amendment 88A with Amendment 88B.

This Budget was SUBSTITUTED

Amendment 88B

Add \$500,000 of new borrowing to DPW-Infrastructure's Multimodal Transportation Capital Program and offset by reducing new borrowing for sidewalk replacement.

Ald. Hamilton, Johnson, and Perez added cosponsors.

A motion was made by ALD. BAUMAN that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 15 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Donovan, Ald.Lewis, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Zielinski Ald.Stamper

No, 0

Amendment 90

CAPITAL Shift \$700,000 from DPW's Street Improvements- Traffic Control Facilities Program to DPW-Infrastructure's Multimodal Transportation Capital Program to implement the Milwaukee Pedestrian Plan.

A motion was made by ALD. COGGS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 15 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Donovan, Ald.Lewis, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Zielinski Ald.Stamper

No, 0

Amendment 93

GRANT & AID Add a footnote to the Grant and Aid Projects Fund budget to establish the intent of the Common Council to earmark \$300,000 in CDBG funds for the

Milwaukee Promise program.

A motion was made by ALD. COGGS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 15 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Donovan, Ald.Lewis, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Zielinski Ald.Stamper

No, 0

Amendment 94

WATER Add the following footnote to the Water Works Infrastructure Services operating account: "The Water Works Superintendent shall collaborate with the Department of Administration- Budget and Management Division to provide recommendations on establishing a program to facilitate lead service line replacements by owner-occupants who do not qualify for the City's current cost-share program."

A motion was made by ALD. COGGS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 15 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Donovan, Ald.Lewis, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Zielinski Ald.Stamper

No, 0

Amendment 95

DOA Establish a footnote directing that the Administration Director and the Commissioner of City Development shall collaborate to identify ten properties that can be allocated for emergency housing across the City by the end of 2020. The intent is to identify properties that are multi-unit, such as a duplex or a four unit property.

A motion was made by ALD. COGGS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 15 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Donovan, Ald.Lewis, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Zielinski Ald.Stamper

No, 0

Amendment 96

Add a footnote to the budget directing that all departments that provide field services in the community to develop a plan on how to make Crime Stoppers material available to the public as part of their daily field operations.

A motion was made by ALD. COGGS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 15 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Donovan, Ald.Lewis, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Zielinski Ald.Stamper

No, 0

Amendment 97

CITY CLERK Add position authority, FTE and funding for a Community Outreach Liaison position in the City Clerk's Office, and offset by shifting cash revenue funding from the Lead Service Line Replacement Program. The intent is to have the Comptroller recognize \$50,130 of revenue to offset the tax levy impact of this amendment. If the Comptroller does not recognize the revenues, the tax levy impact will be as stated.

Ald. Lewis moved withdrawal of Amendment 97.

This Budget was AMENDED (WITHDRAWN)

[190001](#)

Communication from the Mayor relating to the proposed 2020 budget.

Sponsors: THE CHAIR

Amendment 8A

DOA Add \$130,000 to the Police Operating Budget to fund the Police Ambassador Program. Offset the increase by reducing the operating budget of all General City departments, except for the Police Department, by a proportional amount.

Ald. Kovac moved substitution of Amendment 8A with Amendment 8B.

This Budget was SUBSTITUTED

Amendment 8B

Add funding to the Police Operating Budget to fund the Police Ambassador Program. Offset the increase by reducing the operating budget of all General City departments by a proportional amount.

Ald. Hamilton, Borkowski, Bauman, Stamper, Perez, Johnson, and Lewis added as cosponsors.

A motion was made by ALD. KOVAC that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 11 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Rainey, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Zielinski Ald.Stamper

No, 2 - Ald.Dodd Ald.Donovan

Abstain, 2 - Ald.Coggs Ald.Lewis

Amendment 26

CC-CC Add \$20,000 to the Hip Hop Week MKE special fund in the City Clerk's Office.

A motion was made by ALD. RAINEY that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 11 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Rainey, Ald.Lewis, Ald.Murphy, Ald.Perez, Ald.Zielinski Ald.Stamper

No, 3 - Ald.Donovan, Ald.Borkowski Ald.Spiker

Abstain, 1 - Ald.Coggs

Amendment 38

FIRE AND POLICE COMMISSION Eliminate funding for 2020 recruit class in Police budget. Add position authority and funding for a Recruiter and a Testing Coordinator in the Fire & Police Commission; add \$50,000 to Fire & Police Commission operating budget to provide increased contractor capacity for testing/examinations and speed up establishing eligibility lists in 2020. Add remaining funds to DPW-Operations for Operation Driver Workers.

Ald. Dodd moved substitution of Amendment 38 with Amendment 38D.

This Budget was SUBSTITUTED

Communication from the Mayor relating to the proposed 2020 budget.

Communication from the Mayor relating to the proposed 2020 budget.

Amendment 38D

Add position and FTE authority, and funding for a Testing Coordinator in the Fire & Police Commission; add \$50,000 to Fire & Police Commission operating budget to provide increased contractor capacity for testing/examinations and speed up establishing eligibility lists in 2020. Add \$10,000 to Health Vital Records to subsidize free vital records for unaccompanied homeless youths. Offset by reducing Police salaries. The intent is to delay the 2020 Police recruit class by one pay period.

A motion was made by ALD. DODD that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 12 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Lewis, Ald.Murphy, Ald.Perez, Ald.Zielinski Ald.Stamper

No, 3 - Ald.Donovan, Ald.Borkowski Ald.Spiker

Amendment 44

HEALTH Provide \$240,000 for new Birthing Moms Pilot Project special fund which will distribute free lead education kits, including filters, for all birthing moms in the 53204, 53206, 53208 and 53210 Zip codes prior to hospital discharge. Fund the new special fund by replacing cash revenues in the Lead Service Line Replacement Program with new borrowing. The intent is to have the Comptroller recognize this revenue to offset the tax levy impact of this amendment. If the Comptroller does not recognize the revenues, the tax levy impact will be as stated.

Ald. Perez moved withdrawal of Amendment 44.

This Budget was AMENDED (WITHDRAWN)

Amendment 49

POLICE Add funding and FTE to increase Police average sworn strength by 30 to 1,834.

A motion was made by ALD. MURPHY that this Budget be AMENDED. This motion FAILED by the following vote:

Aye, 6 - Ald.Donovan, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker
Ald.Zielinski

No, 9 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs,
Ald.Rainey, Ald.Lewis Ald.Stamper

Amendment 53

POLICE Create a new gun buy-back special fund in the Police Department and fund with \$100,000. Offset with reduction to Police overtime

A motion was made by ALD. STAMPER that this Budget be AMENDED. This motion FAILED by the following vote:

Aye, 3 - Ald.Bauman, Ald.Rainey Ald.Stamper

No, 11 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Dodd, Ald.Donovan, Ald.Lewis,
Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker Ald.Zielinski

Abstain, 1 - Ald.Coggs

Amendment 54

POLICE Add funding and FTE to increase Police average sworn strength by 30 to 1,834 to supplement traffic enforcement.

A motion was made by ALD. DONOVAN that this Budget be AMENDED. This motion FAILED by the following vote:

Aye, 6 - Ald.Donovan, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker
Ald.Zielinski

No, 9 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs,
Ald.Rainey, Ald.Lewis Ald.Stamper

Amendment 55

POLICE Add funding and FTE'S to increase Police average sworn strength by 20 to 1,824 to supplement traffic enforcement.

A motion was made by ALD. DONOVAN that this Budget be AMENDED. This motion FAILED by the following vote:

Aye, 6 - Ald.Donovan, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker
Ald.Zielinski

No, 9 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs,
Ald.Rainey, Ald.Lewis Ald.Stamper

Amendment 60

POLICE Restore position authority for 18 Community Service Officers and funding for 6 Community Service Officer positions and offset with reduction in Police overtime.

Ald. Spiker moved substitution of Amendment 60 with Amendment 60A.

This Budget was SUBSTITUTED

Communication from the Mayor relating to the proposed 2020 budget.

Communication from the Mayor relating to the proposed 2020 budget.

Amendment 60A

Restore funding for 6 Community Service Officer positions and offset with reduction in Police overtime.

A motion was made by ALD. SPIKER that this Budget be AMENDED. This motion FAILED by the following vote:

Aye, 5 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman Ald.Spiker

No, 10 - Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Donovan, Ald.Lewis, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Zielinski Ald.Stamper

Amendment 68

DPW-OPERATIONS Restore biweekly street sweeping service in the Combined Sewer Area by adding position authority, funding, and FTE's for four Operations Driver Workers. Offset the cost by increasing the stormwater fee by an additional one percent and by increasing the Sewer Maintenance Fund payment to the General Fund. This amendment will require legislation increasing the stormwater fee and revenue recognition by the Comptroller. If revenue is not recognized, the tax levy impact of this amendment will be as stated.

Ald. Murphy moved withdrawal of Amendment 68.

This Budget was AMENDED (WITHDRAWN)

Amendment 74

DPW Remove free bulky waste pickup from regular garbage collection routes and provide free bulky waste pickup on a limited number of "exception" days per year. Budget savings will be used to create an organics waste collection service.

Ald. Kovac moved substitution of Amendment 74 with Amendment 74A.

This Budget was SUBSTITUTED

Communication from the Mayor relating to the proposed 2020 budget.

Communication from the Mayor relating to the proposed 2020 budget.

Amendment 74A

Add \$103,000 to DPW's cart budget to purchase 2,000 95-gal organics waste carts. Add \$22,000 to DPW's budget for mailers and education/recruitment efforts for expanding the organics collection program. Offset costs with an increase to the solid waste fee. This amendment will require legislation increasing the solid waste fee and revenue recognition by the Comptroller. If revenue is not recognized, the tax levy impact of this amendment will be as stated.

Ald. Kovac moved withdrawal of Amendment 74A.

This Budget was AMENDED (WITHDRAWN)

Amendment 75

DPW-INFRASTRUCTURE Add \$110,000 in funding to a new Reckless Driving Task Force Initiatives Special Fund in DPW-Infrastructure. Offset the increase by eliminating the Bublr Bikes special fund in Transportation Fund and increasing the Transportation Fund transfer to the General Fund by \$110,000. This amendment will require revenue recognition by the Comptroller. If the revenue is not recognized, the tax levy impact of this amendment will be as stated.

Ald. Murphy moved withdrawal of Amendment 75.

This Budget was AMENDED (WITHDRAWN)

Amendment 91

CAPITAL Reduce DPW-Infrastructure's High Impact Street Capital Program new borrowing by \$600,000 and add \$600,000 of new borrowing and \$600,000 of special assessment authority to DPW-Infrastructure's Alley Reconstruction Capital Program.

A motion was made by ALD. JOHNSON that this Budget be AMENDED. This motion FAILED by the following vote:

Aye, 5 - Ald.Johnson, Ald.Rainey, Ald.Donovan, Ald.Borkowski Ald.Spiker

No, 9 - Ald.Hamilton, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Lewis, Ald.Murphy, Ald.Perez, Ald.Zielinski Ald.Stamper

Abstain, 1 - Ald.Coggs

Amendment 92

CAPITAL Reduce new borrowing authorization by reducing the Fire Department SCBA Replacement program by \$100,000, DPW-ISD Buildings City Hall Elevator program by \$200,000, and Police Vehicles by \$1,295,000.

Ald. Johnson moved substitution of Amendment 92 with Amendment 92A.

This Budget was SUBSTITUTED

Communication from the Mayor relating to the proposed 2020 budget.

Communication from the Mayor relating to the proposed 2020 budget.

Amendment 92A

Reduce new borrowing authorization for Police Vehicles by \$1,000,000. The intent of the amendment is to reduce overall capital borrowing.

A motion was made by ALD. JOHNSON that this Budget be AMENDED. This motion FAILED by the following vote:

Aye, 6 - Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Rainey Ald.Stamper

No, 8 - Ald.Hamilton, Ald.Donovan, Ald.Lewis, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker Ald.Zielinski

Abstain, 1 - Ald.Coggs

Amendment 98

Create a Violence Interruption Special Purpose Account with \$300,000 in funding and offset by reducing Police Overtime.

A motion was made by ALD. LEWIS that this Budget be AMENDED. This motion PREVAILED by the following vote:

Aye, 10 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Coggs, Ald.Rainey, Ald.Lewis, Ald.Perez, Ald.Zielinski Ald.Stamper

No, 5 - Ald.Dodd, Ald.Donovan, Ald.Murphy, Ald.Borkowski Ald.Spiker

Final action on the file was withheld and made as the last matter later in the meeting.

A motion was made by ALD. COGGS that this Budget be ADOPTED. This motion PREVAILED by the following vote:

Aye, 13 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Lewis, Ald.Murphy, Ald.Perez, Ald.Spiker, Ald.Zielinski Ald.Stamper

No, 2 - Ald.Donovan Ald.Borkowski

PASSAGE OF THE FOLLOWING:

- 2. [190613](#) A substitute ordinance to make uniform the rates of pay of offices and positions in the City service.

Sponsors: THE CHAIR

A motion was made by ALD. COGGS that this Ordinance be PASSED. This motion PREVAILED by the following vote:

Aye, 15 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Donovan, Ald.Lewis, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Zielinski Ald.Stamper

No, 0

- 3. [190614](#) A substitute ordinance determining the offices and positions in the various departments, bureaus, boards and commissions in the City Service.

Sponsors: THE CHAIR

A motion was made by ALD. COGGS that this Ordinance be PASSED. This motion PREVAILED by the following vote:

Aye, 15 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Donovan, Ald.Lewis, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Zielinski Ald.Stamper

No, 0

4. [190910](#) A substitute ordinance increasing various fees and forfeitures.

Sponsors: THE CHAIR

A motion was made by ALD. COGGS that this Ordinance be PASSED. This motion PREVAILED by the following vote:

Aye, 15 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Donovan, Ald.Lewis, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Zielinski Ald.Stamper

No, 0

ADOPTION OF THE FOLLOWING:

5. [190897](#) Resolution establishing the 2020 Local Sewerage Charge.

Sponsors: THE CHAIR

A motion was made by ALD. COGGS that this Resolution be ADOPTED. This motion PREVAILED by the following vote:

Aye, 14 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Donovan, Ald.Lewis, Ald.Murphy, Ald.Perez, Ald.Spiker, Ald.Zielinski Ald.Stamper

No, 1 - Ald.Borkowski

6. [190898](#) Resolution establishing the 2020 Snow and Ice Removal Cost Recovery Charge.

Sponsors: THE CHAIR

A motion was made by ALD. COGGS that this Resolution be ADOPTED. This motion PREVAILED by the following vote:

Aye, 14 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Donovan, Ald.Lewis, Ald.Murphy, Ald.Perez, Ald.Spiker, Ald.Zielinski Ald.Stamper

No, 1 - Ald.Borkowski

7. [190899](#) Resolution establishing the 2020 Solid Waste Charge.

Sponsors: THE CHAIR

A motion was made by ALD. COGGS that this Resolution be ADOPTED. This motion PREVAILED by the following vote:

Aye, 15 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Donovan, Ald.Lewis, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Zielinski Ald.Stamper

No, 0

- 8. [190900](#) Substitute resolution establishing the 2020 Equivalent Residential Unit and 2020 Equivalent Residential Unit Rate used in calculation of the Storm Water Management Charge.

Sponsors: THE CHAIR

Ald. Coggs moved substitution of the file with Proposed Substitute A. (Prevailed 15-0)

A motion was made by ALD. COGGS that this Resolution be SUBSTITUTED. This motion PREVAILED by the following vote:

Aye, 15 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Donovan, Ald.Lewis, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Zielinski Ald.Stamper

No, 0

- [190900](#) Substitute resolution establishing the 2020 Equivalent Residential Unit and 2020 Equivalent Residential Unit Rate used in calculation of the Storm Water Management Charge.

Sponsors: THE CHAIR

A motion was made by ALD. COGGS that this Resolution be ADOPTED. This motion PREVAILED by the following vote:

Aye, 13 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Donovan, Ald.Murphy, Ald.Perez, Ald.Spiker, Ald.Zielinski Ald.Stamper

No, 1 - Ald.Borkowski

Excused, 1 - Ald.Lewis

PLACING ON FILE THE FOLLOWING:

- 9. [190965](#) Communication from the Milwaukee Public Schools relating to the tax levy for the City of Milwaukee.

Sponsors: THE CHAIR

A motion was made by ALD. COGGS that this Communication be PLACED ON FILE. This motion PREVAILED by the following vote:

Aye, 15 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Donovan, Ald.Lewis, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Zielinski Ald.Stamper

No, 0

- 10. [190966](#) Communication from the Wisconsin Division of Transportation Investment Management relating to the 2019 General Transportation Aids and Connecting Highway Aids Estimates.

Sponsors: THE CHAIR

A motion was made by ALD. COGGS that this Communication be PLACED ON FILE. This motion PREVAILED by the following vote:

Aye, 15 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Donovan, Ald.Lewis, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Zielinski Ald.Stamper

No, 0

11. [190967](#)

Communication from the Wisconsin Department of Revenue relating to the Revised Estimated 2019 and the 2020 Shared Revenue and Expenditure Restraint.

Sponsors: THE CHAIR

A motion was made by ALD. COGGS that this Communication be PLACED ON FILE. This motion PREVAILED by the following vote:

Aye, 15 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Donovan, Ald.Lewis, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Zielinski Ald.Stamper

No, 0

12. [190968](#)

Communication from the Wisconsin Department of Revenue relating to state aid payments due to exempted business computers from being subject to property taxes.

Sponsors: THE CHAIR

A motion was made by ALD. COGGS that this Communication be PLACED ON FILE. This motion PREVAILED by the following vote:

Aye, 15 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Donovan, Ald.Lewis, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Zielinski Ald.Stamper

No, 0

REFERRED WITHOUT RECOMMENDATION:

13. [190615](#)

Resolution relating to the adoption of the proposed 2020 budget for the Redevelopment Authority of the City of Milwaukee.

Sponsors: THE CHAIR

A motion was made by ALD. COGGS that this Resolution be ADOPTED. This motion PREVAILED by the following vote:

Aye, 14 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Donovan, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Zielinski Ald.Stamper

No, 0

Excused, 1 - Ald.Lewis

14. [190906](#) A charter ordinance relating to implementation of various provisions of the 2020 budget.
- Sponsors:** THE CHAIR
- A motion was made by ALD. RAINEY that this Charter Ordinance be PLACED ON FILE. This motion PREVAILED by the following vote:**
- Aye,** 15 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Donovan, Ald.Lewis, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Zielinski Ald.Stamper
- No,** 0
15. [190904](#) An ordinance relating to implementation of various provisions of the 2020 budget.
- Sponsors:** THE CHAIR
- A motion was made by ALD. PEREZ that this Ordinance be PLACED ON FILE. This motion PREVAILED by the following vote:**
- Aye,** 15 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Donovan, Ald.Lewis, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Zielinski Ald.Stamper
- No,** 0
16. [190905](#) A resolution relating to implementation of various provisions of the 2020 budget.
- Sponsors:** THE CHAIR
- A motion was made by ALD. STAMPER that this Resolution be PLACED ON FILE. This motion PREVAILED by the following vote:**
- Aye,** 15 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Donovan, Ald.Lewis, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Zielinski Ald.Stamper
- No,** 0
17. [190902](#) Resolution relative to establishing the rate of taxation for 2020 budget purposes as computed by the Commissioner of Assessments of the City of Milwaukee.
- Sponsors:** THE CHAIR
- A motion was made by ALD. SPIKER that this Resolution be HELD IN COUNCIL. This motion PREVAILED by the following vote:**
- Aye,** 15 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Donovan, Ald.Lewis, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Zielinski Ald.Stamper
- No,** 0
18. [190903](#) Substitute resolution authorizing a payment from the 2019 Parking Fund

to the 2020 Debt Service Fund to pay principal and interest for various parking projects.

Sponsors: THE CHAIR

A motion was made by ALD. BORKOWSKI that this Resolution be ADOPTED.

This motion PREVAILED by the following vote:

Aye, 15 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Donovan, Ald.Lewis, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Zielinski Ald.Stamper

No, 0

Ald. Coggs moved, for budget purposes, that the portion of the TSF withdrawal regulated by s. 304-20-4a and b of the Milwaukee Code of Ordinances be established and authorized to be \$1,116,485 but in no case shall the portion of the withdrawal exceed the amount permitted by s. 304-29-4-a and b of the Milwaukee Code of Ordinances.

Approved without objection.

- 19. [190901](#) Substitute resolution authorizing a further Tax Stabilization Fund withdrawal for 2020 as permitted by Sub-Section 4(c) and (d) of Section 304-29 of the Milwaukee Code of Ordinances.

Sponsors: THE CHAIR

Ald. Coggs moved to amend the file by inserting the amount of \$8,883,515.

A motion was made by ALD. COGGS that this Resolution be AMENDED. This motion PREVAILED by the following vote:

Aye, 15 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Donovan, Ald.Lewis, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Zielinski Ald.Stamper

No, 0

- [190901](#) Substitute resolution authorizing a further Tax Stabilization Fund withdrawal for 2020 as permitted by Sub-Section 4(c) and (d) of Section 304-29 of the Milwaukee Code of Ordinances.

Sponsors: THE CHAIR

A motion was made by ALD. COGGS that this Resolution be ADOPTED. This motion PREVAILED by the following vote:

Aye, 15 - Ald.Hamilton, Ald.Johnson, Ald.Kovac, Ald.Bauman, Ald.Dodd, Ald.Coggs, Ald.Rainey, Ald.Donovan, Ald.Lewis, Ald.Murphy, Ald.Borkowski, Ald.Perez, Ald.Spiker, Ald.Zielinski Ald.Stamper

No, 0

There being no further business to come before the Common Council, the meeting was adjourned at 2:26 p.m.

**Chris Lee, Staff Assistant
Council Records Section
City Clerk's Office**

This meeting can be viewed in its entirety through the City's Legislative Research Center at <http://milwaukee.legistar.com/calendar>.