

The cost of removal of the Estabrook Dam could reach more than \$44 million.

The real minimum cost of dam removal over a twenty year period is \$22 million. (71)

Total remediation costs could reach \$44 million or more. (71)

Items 2 and 3 below are the subject of a claim for a minimum of \$12 million in damages against Milwaukee County in the event the dam is removed. (73)

The City of Glendale has also requested remediation of all residential shore line property in Glendale in the event that the dam is removed. (70)

The real costs of removal of the Estabrook Dam are as follows:

1. \$1.67 million estimated by Milwaukee County consultant to remove the dam structure. (69)
2. \$1-6.5 million in remediation costs per for private properties on the river. (25,71)
3. \$11-22 million loss to property values of private residences. (22A, 23B, 26, 29, 68, 71,74)
4. \$500,000 minimum estimate of remediation costs to restore shoreline in Lincoln and Estabrook Parks. (21,71)
4. \$800,000 cost to modify 17 storm sewer outfalls owned by Glendale (22, 71)
5. \$1 million cost to modify 22 storm sewer outfalls under other jurisdictions, likely including City of Milwaukee. This cost based on Glendale cost to remediate sewer outfalls. (22, 71)
6. \$6-12 million loss to property tax revenues over twenty years.(22A, 23B, 26, 29, 68, 71)

Respectfully Submitted this 30th day of October, 2016 by

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