

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: HIDTA- FUGITIVE TASK FORCE

PROJECT/PROGRAM YEAR: 01/01/2014 to 12/31/2014

CONTACT PERSON: Vicki Johnson, Accountant III

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
	1	<b>PERSONNEL COSTS</b> Police Officer (FT)	801	13,173	54,363		67,536
		<b>TOTAL PERSONNEL COSTS</b>		13,173	54,363	-0-	67,536
		<b>FRINGE BENEFITS</b>  \$ 67,536 (salaries) x 41% = \$27,690		3,502	24,188		27,690
		<b>TOTAL FRINGE BENEFITS</b>		3,502	24,188	-0-	27,690
		<b>SERVICES</b>					
		<b>TOTAL SERVICES</b>					
		<b>OTHER</b> PEPI					
		<b>TOTAL OTHER</b>					
		<b>TOTAL COSTS</b>		16,675	78,551	-0-	95,226