



YEAR 2006 FUNDING RECOMMENDATIONS
Entitlement Funds
Community Development Block Grant (CDBG)

<u>NSP Area</u>	<u>Organization Name</u>	<u>Funding Category</u>	<u>Requested Amount</u>	<u>CDBG CBGA Recomm</u>
<u>City Departments</u>				
Department of Administration		Emerging Business Enterprise Program	161,282	161,282
Department of Administration		COMPASS Program	170,045	170,045
Department of City Development		Mainstreet Program	70,000	70,000
Department of City Development		Retail Investment Fund - RIF	100,000	100,000
Department of City Development		Youth Internship Program	300,000	300,000
Department of City Development		Façade Improvement Grants - DCD	150,000	150,000
Department of City Development		Housing (Acquire/Rehab/Sell & New Construction)	50,000	50,000
Department of City Development		Owner-Occupied, Deferred Payment, Home Rehab Loan Prog	313,160	313,160
Department of City Development		Rental Rehabilitation Loan Program	0	0
			<u>983,160</u>	<u>983,160</u>
Department of Neighborhood Services - BI		DNS-Landlord /Tenant Compliance Prog	47,550	47,550
Department of Neighborhood Services - BI		DNS Code Enforcement Inspectors Targeted Enforcement	503,468	503,468
Department of Neighborhood Services - BI		DNS-Graffiti Abatement Admin	48,500	48,500
Department of Neighborhood Services - BI		Vacant Lot Maintenance - Demolition DNS	323,978	323,978
Department of Neighborhood Services - BI		Vacant Lot Maintenance-Grass/Snow Removal	218,755	218,755
Department of Neighborhood Services - BI		DNS-Landlord Training Program	177,785	177,785
Department of Neighborhood Services - BI		DNS - Neighborhood Cleanups	62,105	62,105
Department of Neighborhood Services - BI		Proactive Rat Infestation Abatement	38,444	38,444
Department of Neighborhood Services - BI		DNS-Receivership Program	80,473	80,473
Department of Neighborhood Services - BI		Code Enforcement Neighborhood Improvement Program	463,612	463,612
			<u>1,964,670</u>	<u>1,964,670</u>
Department of Public Works		Targeted Weekend Neighborhood Box	295,000	295,000
Health Department		Healthy Family/Healthy Infant Initiative	193,718	193,718
Health Department		Milwaukee Health Department (In-House) Lead Based Paint Prevention/Abatement Program	479,710	479,710
Health Department		Milw Health Dept. Lead Based Paint Prevention/ Abatement Project (CBGA Housing Providers)	270,353	270,353
Health Department		Health Services - Milw Health Services	75,000	75,000
Health Department		Milwaukee Health Department Prenatal Services	277,750	277,750
Health Department		Communicable Disease Reduction Initiative	244,413	244,413
Health Department		Milwaukee AIDS Initiative	250,000	250,000
			<u>1,790,944</u>	<u>1,790,944</u>
Milwaukee Fire Department		FOCUS and Fire Prevention Education	469,000	455,000



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	Milwaukee Police Department	Operation Safe Neighborhoods	350,000	350,000
	Milwaukee Public Library	Community Outreach & Technology Center	610,803	610,803
RACM		RACM Land Management	358,384	358,384
RACM		Brownfield Initiatives	141,799	141,799
RACM		RACM Spot Acquisition	518,213	518,213
RACM		Renewal Communities Planning & Implementation	25,000	25,000
Resolution #050844			<u>1,043,396</u>	<u>1,043,396</u>



YEAR 2006 FUNDING RECOMMENDATIONS
Entitlement Funds
HOME Investment Partnerships (HOME)

<u>Organization Name</u>	<u>Funding Category</u>	<u>Requested Amount</u>	<u>HOME CBGA Recomm</u>
<u>City Departments</u>			
Department of City Development	Housing (Acquire/Rehab/Sell & New Construction)	132,000	132,000
Department of City Development	Owner-Occupied, Deferred Payment, Home Rehab Loan Prog	132,000	132,000
Department of City Development	Rental Rehabilitation Loan Program	132,000	132,000
Resolution #050844		<u>396,000</u>	<u>396,000</u>