

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: I-94 E-W Freeway Repaving Project

PROJECT/PROGRAM YEAR: 1/1/11 – 12/01/12

CONTACT PERSON: Vicki Johnson, Accountant III

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		Police Officer Overtime		40,000			40,000
		TOTAL PERSONNEL COSTS		40,000			40,000
		SERVICES					
		TOTAL SERVICES					
		EQUIPMENT					
		TOTAL EQUIPMENT					
		ADMINISTRATIVE COSTS					
		TOTAL ADMINISTRATIVE COSTS					
		TOTAL COSTS		\$40,000			\$40,000