

CITY OF MILWAUKEE FISCAL NOTE

A) DATE July 31, 2009

FILE NUMBER: 080783

Original Fiscal Note Substitute

SUBJECT: An ordinance relating to the police chief granting additional vacation and off days for meritorious acts of heroism and bravery.

B) SUBMITTED BY (Name/title/dept./ext.): John J. Ledvina, Finance Manager, Police Department, 935-7495

C) CHECK ONE: ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES: FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
 NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO: DEPARTMENT ACCOUNT(DA) CONTINGENT FUND (CF)
 CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA)
 PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA)
 OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:	Salaries	0001-3310- R999-006000	\$1,015.00		
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:					
TOTALS			\$1,015.00		

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE: 7 days at average \$145/day.
 Anticipate rare use based on Awards Policy and history of past awards to civilians (1 in 2008 and 3 in 2009 year to date).
 Awards eligible for additional days off are Medal of Honor (5 days), Medal of Valor (3 days) and Lifesaving (t day). No civilians received these awards.
 Any impact on Salaries budget will depend upon number of awards, wage/salary of staff receiving award, and whether a replacement is needed.

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE