CITY OF MILWAUKEE FISCAL NOTE

A) DATE _December 17, 2002_

FILE NUMBER: _010851_

Original Fiscal Note [x]   Substitute [   ]

SUBJECT: _Substitute ordinance relating to the Tax Stabilization Fund._

B) SUBMITTED BY (Name/title/dept./ext.): Sandra Rotar, Budget and Management Team Leader, DOA-BMD, ext. 3182

C) CHECK ONE:

[   ] ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES

[   ] ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.

[X] NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO:

[   ] DEPARTMENT ACCOUNT(DA)

[   ] CAPITAL PROJECTS FUND (CPF)

[   ] PERM. IMPROVEMENT FUNDS (PIF)

[X] OTHER (SPECIFY) – Tax Stabilization Fund

[   ] CONTINGENT FUND (CF)

[   ] SPECIAL PURPOSE ACCOUNTS (SPA)

[   ] GRANT & AID ACCOUNTS (G & AA)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:*					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:					
TOTALS					

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY.**

[ ] 1-3 YEARS	[ ] 3-5 YEARS	
[ ] 1-3 YEARS	[ ] 3-5 YEARS	
[ ] 1-3 YEARS	[ ] 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE [   ]