

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: NACCHO-Trauma Proximity Data Grant
CONTACT PERSON: AC Parish X8946

PROJECT/PROGRAM YEAR: 2/1/2024-7/31/2024

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS		0	0	0	0
		FRINGE BENEFITS					
				0	0	0	0
		TOTAL FRINGE BENEFITS		0	0	0	0
		SUPPLIES AND MATERIALS					
							0
		TOTAL SUPPLIES AND MATERIALS		0	0	0	0
		SERVICES					
							0
		TOTAL SERVICES		0	0	0	0
		EQUIPMENT					
							0
		TOTAL EQUIPMENT		0	0	0	0
		CONTRACTUAL SERVICES					
		School data Source Linking		19,334			
		Trigger Development		14,235			
		Data Visualization		3,050			
		Power BI/Dashboard		9,000			
		Training		675			
		TOTAL CONTRACTUAL SERVICES		46,294	0	0	46,294
		INDIRECT COSTS					
							0
		TOTAL INDIRECT COSTS		0	0	0	0

		TOTAL COSTS		46,294	0	0	46,294
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