

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Emergency Medical Services (EMS) Flex Grant
 CONTACT PERSON: Deputy Chief David Hensley x8981

PROJECT/PROGRAM YEAR: 9/30/2022-9/23/2023

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS		0	0	0	0
		FRINGE BENEFITS					
				0	0	0	0
		TOTAL FRINGE BENEFITS		0	0	0	0
		SUPPLIES AND MATERIALS					
							0
		TOTAL SUPPLIES AND MATERIALS		0	0	0	0
		EQUIPMENT AND FACILITY RENT					
		Automated Compression Devices (2)		30,000			30,000
		Paramedic ALS Ambulance		77,975			77,975
							0
		TOTAL EQUIPMENT AND FACILITY RENT		0	0	0	107,975
		SERVICES					
		Counter Narcotics and Terrorism Operation Medical Support (CONTOMS) Training and Travel		15,000			15,000
							0

		TOTAL SERVICES		0	0	0	15,000
		TOTAL COSTS		0	0	0	122,975