CITY OF MILWAUKEE CAPITAL GRANT BUDGET

PROJECT/PROGRAM TITLE: 2012 Global Youth Service Day Lead Agency PROGRAM YEAR: 2012
CONTACT PERSON: William J. Malone

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	IN-KIND LOCAL, NON-CITY SHARE	TOTAL
NEW	EXISTING						
0	0	**PERSONNEL COSTS**		0	0	0	0
		TOTAL PERSONNEL COSTS		0	0	0	0
		FRINGE BENEFITS		0	0	0	0
		TOTAL FRINGE BENEFITS		0	0	0	0
		OPERATING EXPENDITURES		2,000	0	0	2,000
		TOTAL OPERATING EXPENDITURES		2,000	0	0	2,000
		SERVICES		0	0	0	0
		TOTAL SERVICES		0	0	0	0
		INDIRECT COSTS		0	0		0
		TOTAL INDIRECT COSTS		0	0	0	0
		TOTAL COSTS		2,000	0	0	2,000