

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: 2016/17 Seat Belt Enforcement
 CONTACT PERSON: Vicki Johnson, Accountant III

PROJECT/PROGRAM YEAR: 11/01/16 to 9/30/17

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		Overtime		39,600			39,600
		TOTAL PERSONNEL COSTS		39,600			39,600
		AGREEMENTS					
		WHITEFISH BAY POLICE DEPARTMENT		5,000			5,000
		GLENDAL POLICE DEPARTMENT		5,000			5,000
		SHOREWOOD POLICE DEPARTMENT		5,000			5,000
		TOTAL AGREEMENTS		15,000			15,000
		TOTAL COSTS		\$54,600			\$54,600