

CITY OF MILWAUKEE FISCAL NOTE

A) **DATE** November 8, 2004

FILE NUMBER: 040970

Original Fiscal Note Substitute

SUBJECT: Substitute resolution relative to application for, and acceptance and funding of an Environmental Protection Agency 2005 Environmental Education Grant – Advancing Environmental Education and Outreach in Milwaukee

B) **SUBMITTED BY (Name/title/dept./ext.):** Kimberly Kujoth, Environmental Policy Analyst, DPW-Operations, Env. Services, x5453

C) **CHECK ONE:** ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES: FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
 NOT APPLICABLE/NO FISCAL IMPACT.

D) **CHARGE TO:** DEPARTMENT ACCOUNT (DA) CONTINGENT FUND (CF)
 CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA)
 PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA)
 OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:	Translation Materials			\$10,000	
	Env. Services Introduction Packets		\$15,000		
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:	Education and Outreach		\$10,000	\$20,000	
	Distribution			\$20,000	
TOTALS			\$25,000	\$50,000	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS

G) **LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:**
 The City will provide a contribution of \$25,000 through a state recycling grant for the Environmental Services "Introduction Packets." The packets will be distributed to neighborhoods identified with low participation/compliance in the City's curbside recycling program.

H) **COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:**
 Department estimates

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE