

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Wis. Incident Based Reporting Implementation

PROJECT/PROGRAM YEAR: 07/01/04 – 06/30/05

CONTACT PERSON: Barbara Butler, Budget Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		SUPPLIES AND MATERIALS					
		RMS Hardware/Software			16,000		16,000
		TOTAL SUPPLIES AND MATERIALS					16,000
		CONTRACTS					
		Consultant John Louzecky to aid in the WIBRS implementation process.		48,000			48,000
		TOTAL CONTRACTS					48,000
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		48,000	16,000		64,000