

..Number

070186

..Version

PROPOSED SUBSTITUTE A

..Reference

041695

..Sponsor

THE CHAIR

..Title

Substitute resolution approving construction of nonassessable public improvements at various locations and appropriating funds for these purposes with the City construction cost estimated to be \$6,136,000 a total estimated cost of these projects being \$8,765,000.

..Analysis

This resolution directs the installation and construction of certain public improvements which have been determined to be nonassessable by the Commissioner of Public Works. The City cost of the projects approved by this resolution is estimated to be \$6,136,000. The total estimated cost of these projects is \$8,765,000.

..Body

Whereas, The Common Council of the City of Milwaukee adopted preliminary resolutions determining it necessary and in the public interest to construct nonassessable improvements; and

Whereas, Plans, specifications and cost estimates have been prepared for the following described improvements:

2nd Aldermanic District

N. 69th St. – W. Glendale Ave. to W. Hampton Ave. (WT410061036) File Number 041695: Relay water main. (Nonassessable Water Fund -- \$320,000). The total estimated cost for this project including the requested amount is \$330,000. This project is anticipated to be completed during the 2007 construction season.

N. 74th St. – W. Courtland Ave. to W. Hampton Ave. (WT410061035) File Number 041695: Relay water main. (Nonassessable Water Fund -- \$160,000). The total estimated cost for this project including the requested amount is \$170,000. This project is anticipated to be completed during the 2007 construction season.

3rd and 6th Aldermanic Districts

N. Humboldt Ave. – E. Kane Pl. to N. Commerce St. (WT410061058) File Number 060698: Joint sealing. (Nonassessable Water Fund -- \$230,000). The total estimated cost for this project including the requested amount is \$400,000. This project is anticipated to be completed during the 2007 construction season.

4th Aldermanic District

W. Juneau Ave. – N. 8th St. to N. 11th St. (WT410041080) File Number 031538: Relay water main. (Nonassessable Water Fund -- \$280,000, additional funds). File Number 031538 authorized \$340,000. The total estimated cost for this project including the requested amount is \$620,000. This project is anticipated to be completed during the 2007 construction season.

N. 8th St. – W. Highland Ave. to W. Winnebago St. (WT410071089) File Number 061288: Relay water main. (Nonassessable Water Fund -- \$210,000). The total estimated cost for this project including the requested amount is \$225,000. This project is anticipated to be completed during the 2007 construction season.

N. 10th St. – W. Highland Ave. to W. Winnebago St. (WT410041081) File Number 031538: Relay water main. (Nonassessable Water Fund -- \$130,000, additional funds). File Number 031538 authorized 340,000. The total estimated cost for this project including the requested amount is \$470,000. This project is anticipated to be completed during the 2007 construction season.

Area bounded by N. 8th St., W. Highland Ave., N. 11th St., and W. Winnebago St. (TD06784007) File Number 060911: Roadway demolition. (T.I.D. Nonassessable Paving Fund -- \$500,000). The total estimated cost for this project including the requested amount is \$500,000. This project is anticipated to be completed during the 2007 construction season.

5th Aldermanic District

W. Hope Ave. – W. Appleton Ave. to N. 78th St. (WT410071002) File Number 051658: Relay water main. (Nonassessable Water Fund -- \$135,000). The total estimated cost for this project including the requested amount is \$150,000. This project is anticipated to be completed during the 2007 construction season.

W. Lynmar Ct. – N. 78th St. to 300 feet m/l west of N. 78th St. (WT410071004) File Number 051658: Relay water main. (Nonassessable Water Fund -- \$70,000). The total estimated cost for this project including the requested amount is \$85,000. This project is anticipated to be completed during the 2007 construction season.

W. Lynmar Tr. – N. 80th St. – to N. 83rd St. (WT410071003) File Number 051658: Relay water main. (Nonassessable Water Fund -- \$190,000). The total estimated cost for this project including the requested amount is \$205,000. This project is anticipated to be completed during the 2007 construction season.

N. 76th St. (East Side) – W. Auer Ave. to W. Lisbon Ave. (WT410061046) File Number 041695: Relay water main. (Nonassessable Water Fund -- \$75,000). The total estimated cost for this project including the requested amount is \$85,000. This project is anticipated to be completed during the 2007 construction season.

N. 78th St. – W. Auer Ave. to W. Lisbon Ave. (WT410061045) File Number 041695: Relay water main. (Nonassessable Water Fund -- \$170,000). The total estimated cost for this project including the requested amount is \$180,000. This project is anticipated to be completed during the 2007 construction season.

N. 79th St. – W. Burleigh St. to W. Auer Ave. (WT410061044) File Number 041695: Relay water main. (Nonassessable Water Fund -- \$155,000). The total estimated cost for this project including the requested amount is \$165,000. This project is anticipated to be completed during the 2007 construction season.

6th Aldermanic District

Riverwest Recreational Trail (ST320030701) (2984-34-00): Construct asphalt walk, replace curb and gutter, sidewalk, and driveway approaches as necessary, sodding, and grading. (Grantor Reimbursable Paving Fund -- \$ 136,000, City Share Non-Assessable Paving Fund -- \$ 34,000). These funds are to be transferred to the construction account ST320030710 (2984-34-70).

Previously authorized for construction: \$ 0.00

Current estimated cost of the total project including this resolution: \$725,000.

Original estimated cost of the total project File Number 021322 \$ 716,000.

This project is anticipated to be completed during the 2007 construction season.

7th Aldermanic District

W. Auer Ave. – N. 30th St. to N. 31st St. (WT410061089) File Number 041695: Relay water main. (Nonassessable Water Fund -- \$80,000). The total estimated cost for this project including the requested amount is \$90,000. This project is anticipated to be completed during the 2007 construction season.

N. 31st St. – W. Burleigh St. to 400 feet north of W. Auer Ave. (WT410061090) File Number 041695: Relay water main. (Nonassessable Water Fund -- \$240,000). The total estimated cost for this project including the requested amount is \$250,000. This project is anticipated to be completed during the 2007 construction season.

8th Aldermanic District

S. 29th St. – Union Pacific Railroad Underpass (W. Montana St. to W. Cleveland Ave.) (ST30683001/BR30683001) (2984-11-77): Remove and replace bridge. Concrete pavement reconstruction, replace all curb and gutter, replace sidewalk and driveway approaches where necessary, and sodding. (All additional funds: Grantor Non-Reimbursable Paving Fund -- \$50,000; Grantor Reimbursable Paving Fund -- \$10,000;

City Share Non-assessable Paving Fund -- \$ 20,000; Grantor Non-Reimbursable Structure Fund \$185,000; Grantor Reimbursable Structure Fund \$30,000; City Share Non-Assessable Structure Fund -- \$60,000). These additional funds are to be transferred to the construction account ST30683010.

Previously authorized for bridge and street construction \$1,889,251.

Current estimated cost of the total project including this resolution: \$2,602,211.

Original estimated cost of the total project File Number 950846 \$872,000.

This project is anticipated to be completed during the 2007 construction season.

S. 46th St. – W. Cleveland Ave. to W. Montana St. (WT410071038) File Number 051658: Relay water main. (Nonassessable Water Fund -- \$155,000). The total estimated cost for this project including the requested amount is \$170,000. This project is anticipated to be completed during the 2007 construction season.

S. 46th St. – W. Dakota St. to W. Manitoba St. (WT410071039) File Number 051658: Relay water main. (Nonassessable Water Fund -- \$150,000). The total estimated cost for this project including the requested amount is \$165,000. This project is anticipated to be completed during the 2007 construction season.

S. 49th St. – W. Cleveland Ave. to south line of W. Montana St. (WT410071040) File Number 051658: Relay water main. (Nonassessable Water Fund -- \$165,000). The total estimated cost for this project including the requested amount is \$180,000. This project is anticipated to be completed during the 2007 construction season.

11th Aldermanic District

W. Arthur Ct. – S. 44th St. to 175 feet west of S. 44th St. (WT410071029) File Number 051658: Relay water main. (Nonassessable Water Fund -- \$35,000). The total estimated cost for this project including the requested amount is \$50,000. This project is anticipated to be completed during the 2007 construction season.

S. 44th St. – W. Arthur Ct. to W. Kinnickinnic River Pk. (WT410071028) File Number 051658: Relay water main. (Nonassessable Water Fund -- \$130,000). The total estimated cost for this project including the requested amount is \$145,000. This project is anticipated to be completed during the 2007 construction season.

12th and 14th Aldermanic Districts

S. Kinnickinnic Bike Trail – S. 6th St. to W. Washington St. (ST32001001) (2984-24-00): Construct asphalt walk, replace curb and gutter, sidewalk, and driveway approaches as necessary, sodding, and grading. (Grantor Reimbursable Paving Fund -- \$ 384,800,

City Share Non-Assessable Paving Fund -- \$ 96,200). These funds are to be transferred to the construction account ST32001010 (2984-24-70).

S. Kinnickinnic Bike Trail – S. Chase Ave. Bridge (ST32001001) (2984-24-00): Construct structure. Concrete pavement reconstruction, replace curb and gutter and sidewalk and driveway approaches where necessary, sodding, and grading. (Grantor Reimbursable Paving Fund -- \$ 880,000, City Share Non-Assessable Paving Fund -- \$ 220,000). These funds are to be transferred to the construction account ST32001010 (2984-24-70).

Previously authorized for street construction: \$ 0.00.

Current estimated cost of the total project including this resolution: \$ 2,600,000.

Original estimated cost of the total project File Number 000019 : \$ 2,600,000.

This project is anticipated to be completed during the 2007 construction season.

15th Aldermanic District

W. Garfield Ave. – N. 20th St. to N. 24th St. (TD06584001) File Number 051275: Asphalt pavement resurfacing, replace curb and gutter, sidewalk and driveway approaches where necessary, sodding, and grading. (T.I.D. Nonassessable Paving Fund -- \$300,000). The total estimated cost for this project including the requested amount is \$300,000. This project is anticipated to be completed during the 2007 construction season.

Various Aldermanic Districts

City Wide (SM495070096) File Number 070187 . Relay storm sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$150,000). The total estimated cost for this project including the requested amount is \$150,000. This project is anticipated to be completed during the 2007 construction season.

now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee that the Commissioner of Public Works is authorized and directed to proceed with said work; and, be it

Further Resolved, That the City Engineer and the Commissioner of Public Works are hereby authorized to negotiate and enter into an agreement with the State of Wisconsin, Department of Transportation for the City to undertake construction management duties on the following projects: Riverwest Recreational Trail (ST320030707) (2984-34-00), S. Kinnickinnic Bike Trail (ST32001001) (2984-24-00), and S. Kinnickinnic Bike Trail (ST32001001) (2984-24-00); and, be it

Further Resolved, That the City Engineer is authorized and directed to approve and make periodic payments to the State of Wisconsin, Department of Transportation after receipt of invoices from said State for the city's share of the costs for said projects: Riverwest Recreational Trail (ST320030707) (2984-34-00), S. Kinnickinnic Bike Trail (ST32001001) (2984-24-00), and S. Kinnickinnic Bike Trail (ST32001001) (2984-24-00) ;and, be it

Further Resolved, That upon the completion of projects ; Riverwest Recreational Trail (ST320030707) (2984-34-00), S. Kinnickinnic Bike Trail (ST32001001) (2984-24-00), and S. Kinnickinnic Bike Trail (ST32001001) (2984-24-00) and a determination of the actual costs, it is understood that if the City of Milwaukee's share is less than the amount previously paid, the difference will be refunded to said City; and, be it

Further Resolved, That the Department of Public Works is authorized to use the funding as specified in the above description of work; and, be it

Further Resolved, That the City Comptroller is authorized and directed to transfer such funds which are available for this purpose to the appropriate capital Project/Grant accounts.

..Requestor
Infrastructure Services Division
..Drafter
mld:lk
nfr11
05/16/07