

City of Milwaukee - 2009-11 State Budget Tracking

City of Milwaukee Issues	Governor Proposed Budget - 2/17/2009	Joint Committee on Finance - March/April/May 2009	Assembly Action - 6/11/2009	Senate Action - 6/17/2009	Conference Committee Action - 6/25-6/26/2009	Governor - Veto - 6/29/2009
Shared Revenue	Reduce the 2010 appropriation by 1% based on equalized value factor.	Due to increase in projected state budget deficit, reduce the 2010 appropriation by 3.5% based on equalized value factor. This would account to a \$2.657 million cut to the City of Milwaukee's shared revenue payment. Include a requirement of maintenance of effort for municipal police and fire services.	Passed JCF Proposal	Modify maintenance of effort for police and fire, by solely placing the requirement on shared revenue payments from the state.	Senate Version	Made no change. Senate/Conference Committee version prevails.
School Choice Funding Flaw	Phases in a 50% count of MPCP students over 5 years for the determination of equalization aid payments, beginning in 2010. Provide \$8 million in High Poverty Aid Payments	Reduce the MPS aid reduction related to the choice program from the current law of 45% to 41.6% in 2009-2010 and 38.4% in 2010-2011. Reduce the MPS aid reduction by \$4.49 million in 2009-2010 and \$8.7 million in 2010-2011. Money would be remitted directly to the City of Milwaukee. Also, increase High Poverty Aid payments, so that MPS would receive \$9.9 million annually over the biennium.	Passed JCF Proposal	Passed JCF Proposal	JCF Version	Made no change. JCF Version prevails.
Tipping Fees & REI Grants	Increases the environmental repair and recycling tipping fees by a total of \$4.40 per ton. Estimated cost to the city = \$1.3 million annually. Eliminates the REI Grant, costing \$400,000 annually.	Increased the Governor's proposal by an overall increase of \$7.10 per ton. Estimated increased cost to the city = \$2.05 million.	Passed JCF Proposal	Provide \$5 million from the general fund to the recycling and renewable energy fund on a one-time basis.	Transfer \$2,000,000 from the petroleum inspection fund to the recycling and renewable energy fund, in each year, on a one-time basis during the 2009-11 biennium. Provide \$2,000,000 recycling and renewable energy fund SEG annually for the municipal and county recycling grant program. This would provide a total of \$31,098,100 in 2009-10 and \$32,098,100 in 2010-11 for recycling grants to local governments.	Made no change. Conference Committee version prevails.
Columbus Park - Senior Housing Tax Exemption	No Proposal	If the fair market value of the individual dwelling unit is less than 160 percent of the average equalized value in the county where it is located is exempt from property taxation. In addition, this proposal exempts low income housing and senior housing that is less than 160%.	Deleted JCF proposal	Exempts property tax payments for low income housing and senior housing less than 100% of the average equalized value in the county where it is located.	Exempts property tax payments for low income housing and senior housing less than 130% of the average equalized value in the county where it is located.	Made no change. Conference Committee version prevails.

City of Milwaukee - 2009-11 State Budget Tracking

City of Milwaukee Issues	Governor Proposed Budget - 2/17/2009	Joint Committee on Finance - March/April/May 2009	Assembly Action - 6/11/2009	Senate Action - 6/17/2009	Conference Committee Action - 6/25-6/26/2009	Governor - Veto - 6/29/2009
Joint & Several Liability	Reverts to pre-1995 law, where a party that is found to 1% liable could pay for 100% damages in a civil proceeding	Increased threshold to 20%	Deleted JCF proposal	Deleted JCF proposal	Deleted JCF Proposal	None
Prevailing Wage	All public works and publicly funded private construction projects with estimated cost of completion greater than \$2000 would be subject to pay prevailing wages. Require local units of government to process weekly wage/benefit reports from contractors.	Increased public works threshold to \$25,000 of direct financial assistance and publicly funded private construction projects to \$1 million of direct financial assistance. Provide exemptions to volunteer and maintenance work, residential buildings with less than 4 units and certain affordable housing projects. Monthly reports to DWD rather than to local government.	Passed JCF Proposal	Modifies and provides clarifying definitions on prevailing wage provisions included in the JCF version. Provides a definition on "direct financial assistance" for publicly funded private construction projects. Includes an exemption on the definition of direct financial assistance for any moneys allocated by the City of Milwaukee for the purchase of public easements that are located entirely in the Milwaukee Riverwalk Site Plan Review Overlay District established by the City of Milwaukee, as amended to June 1, 2009, or for the construction of dockwalls, walkways, plazas, parks, private roadways open to the public, or similar improvements, or for any other public infrastructure improvements, that are located entirely in the district, if the work would be subject to, or specifically exempted from, the municipal prevailing wage law.	Senate Version	Made partial vetoes to the Senate/Conference Committee version. Of note, the Governor made partial vetoes that expanded the exemptions for affordable housing, by striking the requirement that affordable housing projects be owner-occupied to be exempt from the prevailing wage law, and removing the restriction that affordable housing projects have no retail, office or commercial components.

City of Milwaukee - 2009-11 State Budget Tracking

City of Milwaukee Issues	Governor Proposed Budget - 2/17/2009	Joint Committee on Finance - March/April/May 2009	Assembly Action - 6/11/2009	Senate Action - 6/17/2009	Conference Committee Action - 6/25-6/26/2009	Governor - Veto - 6/29/2009
RTA	Regional authority in Milwaukee, and Kenosha counties, and the City of Racine. RTA could levy up to a 0.5 percent sales tax within the service region.	2 authorities created - Milwaukee County RTA, which could levy up to a 1 percent sales tax, and 0.15 percent of the proceeds would be distributed to the City of Milwaukee for public safety. An additional KRM authority, which comprises Kenosha, Racine and Milwaukee, and would require a \$16/transaction for rental car purchases.	The Kenosha-Racine-Milwaukee commuter rail line would be funded by a \$16 car rental tax, as approved by the JFC earlier. But the amendments adds another \$2 to the tax (\$18/transaction total), \$1 for the city of Racine and \$1 for the city of Kenosha, to improve their bus systems. But the cities can only get the money if they match it. The amendment also creates a Milwaukee Transit Authority, and gives the Milwaukee County Board the option to create a 0.65 cents tax to pay for it. Of that tax, 0.50 cents would go toward transit operations, and the remaining 0.15 cents would go toward offsetting police and fire costs in communities in Milwaukee County. This calculation is based upon police and fire staffing levels amongst the Milwaukee County municipalities.	Deletes Milwaukee County RTA and allows Milwaukee County to be eligible applicant of capital assistance transit program. Milwaukee County can impose a 1% sales tax. 85% of revenue can be used for transit, parks, culture, ems and the county cannot levy property taxes for such purposes. Requires Milwaukee County to distribute 15% of sales tax revenue to all municipalities in Milwaukee County for police fire and ems. Funds would be allocated on a per capita basis. Maintains JFC language for funding SERTA.	Assembly Version with modifications - 0.5 cent sales tax dedicated to transit, and 0.15 cent dedicated to municipal police and fire costs, determined by sworn officer staffing levels. Governance - 3 members of the RTA board appointed by the County Board Chair, 2 members appointed by the Mayor, and 2 members appointed by the Governor. Appointees from the Mayor and County Board Chair are elected officials representing the City or County respectively.	Deleted Milwaukee Transit Authority, along with the associated .15 sales tax for public safety. Kept SERTA and the car rental tax, in order for the the SERTA to be eligible to apply for federal funds. The \$1 transfers to Racine and Kenosha for transit purposes was removed. Finally, veto removed required stops at the intersections of Lincoln Avenue & Bay Street, and where the line crosses National Avenue.
Local Sales Tax - Public Safety	No Proposal	See RTA	See RTA	See RTA	See RTA	See RTA
911 Surcharge	No Proposal	Impose a \$.75 per line fee to backfill shared revenue payments.	Passed JCF Proposal	Sunset shared revenue backfilling payments, and gives the 911 surcharge payments to counties after all capital upgrades in 2011.	Senate Version	Vetoed to remove the sunset of the shared revenue backfilling payments, due to objections of the loss of direct aid to local governments.
Primary Seat Belt Enforcement	Change state law from secondary enforcement to primary enforcement. State would receive a federal grant of \$15 million for changing to primary enforcement.	Approved Governor's proposal.	Passed JCF Proposal	Eliminate primary seat belt enforcement and fines if budget bill does not become law on or before June 30th.	Senate Version	Made no change. Senate/Conference Committee version prevails.
Data Collection from Traffic Stops	Data collected on all stops in 11 most populous counties. Data forwarded to DOJ which would analyze for any statistical disparities	Amended to all 72 counties. Makes OJA the responsible agency, and requires OJA to promulgate rules to determine methodology of data collection subject to legislative oversight.	Passed JCF Proposal	Passed JCF Proposal	JCF Version	Made no change. JCF Version prevails.

City of Milwaukee - 2009-11 State Budget Tracking

City of Milwaukee Issues	Governor Proposed Budget - 2/17/2009	Joint Committee on Finance - March/April/May 2009	Assembly Action - 6/11/2009	Senate Action - 6/17/2009	Conference Committee Action - 6/25-6/26/2009	Governor - Veto - 6/29/2009
Red Light Running	Allows for the use of photographic traffic control systems to identify failure to stop at red light controlled intersections	Provision deleted from budget.	None	None	None	None
Vehicle Registration Stickers & Single License Plate	Eliminate use of registration stickers and require only 1 license plate.	Deleted the Governor's proposal.	None	None	None	None
Fireworks Deregulation	No Proposal	Inserted provision which would loosen restrictions on issuing a fireworks user permit, and make it easier to obtain fireworks.	Deleted JCF proposal	Passed JCF Proposal	Senate Version	Made no change. Senate/Conference Committee version prevails.
Beer & Wine provided by a non-profit organization during fundraising events	No Proposal	Remove requirement to for non-profits to obtain a license to serve alcohol at an event	Deleted JCF proposal	Deletes JCF action. Allows a non-profit organization holding a fundraising event to qualify for a picnic beer and wine license. Specify that temporary licenses issued to a non-profit for purposes of a fundraising event would be exempt from the restriction that no license may be granted for any premises where any other business is conducted inconnection with the premises.	Assembly Version	Made no change. Assembly/Conference Committee version prevails.
Limitation on Driver's License Suspension	No Proposal	Reduced the maximum time of a suspended license to 90 days for failure to pay a traffic forfeiture	Deleted JCF proposal	Deleted JCF proposal	Deleted JCF Proposal	None
Legal Notices	No Proposal	Delete the requirement that state agencies and constitutionally recognized offices provide legal notices in the official state newspaper, and instead place that same information on the agency's website in accordance with any existing statutory timeline.	Delete the JCF action relating to legal notices in the official state newspaper and request the Legislative Council create a study committee on the use of the Internet to post legal notices.	Deleted JCF proposal	Senate Version	None
Expenditure Restraint Program	No Proposal	Modify the definition of "inflation factor" under the expenditure restraint program to limit it to no less than 0%.	Passed JCF Proposal	Increase the inflation factor's floor under ERP to 3%. Modifies the maintenance of effort for Police & Fire to only apply to shared revenue payments.	Senate Version	Made no change. Senate/Conference Committee version prevails.
Library System Aid & Service Contracts	Maintain current funding levels, but switch from GPR to SEG using the Universal Service Fund	ATB 5.135% cut.	Passed JCF Proposal	Passed JCF Proposal	JCF Version	Made no change. JCF Version prevails.
UW Milwaukee	Authorization of Schools of Public Health and Freshwater Science	Accept Governor's Proposal	Passed JCF Proposal	Passed JCF Proposal	JCF Version	Made no change. JCF Version prevails.

City of Milwaukee - 2009-11 State Budget Tracking

City of Milwaukee Issues	Governor Proposed Budget - 2/17/2009	Joint Committee on Finance - March/April/May 2009	Assembly Action - 6/11/2009	Senate Action - 6/17/2009	Conference Committee Action - 6/25-6/26/2009	Governor - Veto - 6/29/2009
Community Policing Grants	Reduce funding from \$250,000/year to \$247,500/year	ATB 5.135% cut from 2008 base funding of \$250,000	Restored WI Department of Justice funding that was deleted as a part of increased agency across-the board reductions.	Passed JCF Proposal	Assembly Version	Made no change. Assembly/Conference Committee version prevails. Annual funding at \$247,500
Summer Youth Jobs Program	Reduce funding from \$500,000 to \$495,000/year	ATB 5.135% cut from 2008 base funding of \$500,000	Passed JCF Proposal	Passed JCF Proposal	JCF Version	Made no change. JCF Version prevails. Annual cut of \$30,700, and annual funding of \$469,300
Family Planning Waiver for Men	The department may request an amended waiver to provide family planning to any man between the ages of 15 and 44 whose family income does not exceed 200 percent of the poverty line for a family the size of the man's family.	Accept Governor's Proposal	Passed JCF Proposal	Passed JCF Proposal	JCF Version	Made no change. JCF Version prevails.
GAB - Municipal Reimbursement Program	No Proposal	No Proposal	No Proposal	Delete sunset of the municipal reimbursement program which reimburses municipalities for additional costs incurred to adjust polling hours to begin at 7 a.m. at any election held after April 29, 2006.	Senate Version	Made no change. Senate/Conference Committee version prevails.
Workforce Development - MAWIB	No Proposal	No Proposal	DWD provides a \$2 million grant over the 2009-2011 bienium to MAWIB if during the bienium the City of Milwaukee provides \$1.5 million in matching funds to MAWIB.	No Proposal	Assembly Version	Partial veto. Reduced the amount of the grant to MAWIB to \$500,000, along with matching funds from the City.
School Aids	Increased funding.	Cut funding by 3.1% based on the equalization formula.	Passed JCF Proposal	Passed JCF Proposal	JCF Version	Made no change. JCF Version prevails.
Police Pay	No Proposal	No Proposal	No Proposal	Cuts off pay and benefits for all terminated officers.	Senate Version	Made no change. Senate/Conference Committee version prevails.
One Year Extension of TIF Districts for Affordable Housing Purposes	No Proposal	No Proposal	No Proposal	A city may extend the life of a paid-off T1 district for one year, in order to improve its housing stock. Require that the city must use at least 75% of the increments received to benefit affordable housing in the city.	Senate Version	Made no change. Senate/Conference Committee version prevails.
Drivers Cards for Undocumented Immigrants	No Proposal	Issue driver card to applicants who cannot prove legal residence. These cards can only be used for driving and cannot be utilized for any other type of identification purposes. Require that these cards are renewed every 2 years.	Passed JCF Proposal	Deleted JCF proposal	Senate Version	None

