

**HACM  
ARPA Grant  
Planned Use**

	<b>City ARPA</b>	<b>State ARPA</b>	<b>TOTAL</b>
	<b>\$ 9,000,000</b>	<b>\$ 6,000,000</b>	<b>\$ 15,000,000</b>
<b>Project / Activity</b>			
Westlawn Renaissance V - 44 units	\$ 4,865,337		\$ 4,865,337
Westlawn Renaissance VII - 97 units	\$ 4,134,663	\$ 2,366,090	\$ 6,500,753
Westlawn Renaissance VI - 138 units		\$ 1,500,000	\$ 1,500,000
Westlawn Home Ownership Units - 10 units		\$ 933,910	\$ 933,910
Westlawn Case Managers salaries & benefits		\$ 1,200,000	\$ 1,200,000
<b>TOTAL</b>	<b>\$ 9,000,000</b>	<b>\$ 6,000,000</b>	<b>\$ 15,000,000</b>

Notes:

1. ARPA funds used for affordable housing caps iligibility requirements at 65% or below of Area Median
2. Subrecepient Agreement/Contract with the City for the \$9mm close to finalization
3. State ARPA awarded through the City and allocated to HACM, subject to separte agreement

Already committed and approved in HUD's proposal  
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Committed as per grant application  
Subsidy- cost to construct below appraisal

Income