

LRB – FISCAL REVIEW SECTION ANALYSIS

SEPTEMBER 17, 2001 AGENDA

ITEM 1, FILE 010666

**ZONING, NEIGHBORHOODS AND
DEVELOPMENT COMMITTEE**

Emma J. Stamps

File No. 010666 is a resolution relative to application, acceptance and funding of a State of Wisconsin Department of Administration, Office of Land Information Services, 2002 Comprehensive Planning Grant. (DCD)

Background and Discussion

1. This resolution authorizes the Department of City Development (DCD) to apply for, accept and fund the development of a 2002 Comprehensive Planning grant from the State of Wisconsin's Department of Administration, Office of Land Information Services.
2. The grant will be used to satisfy the new State Smart Growth Law requirements under s.66.1001, Wis. Stats.
3. Section 16.965 (1), Wis. Stats. defines "smart growth area" as an area that will enable the development and redevelopment of lands with existing infrastructure and municipal, state and utility services, where practicable, or that will encourage efficient development patterns that are both contiguous to existing development and at densities which have relatively low municipal, state governmental and utility costs.
4. The Comprehensive Plan grant program will provide resources to standardize procedures for future plan development, amendments, and public participation benefits to the City.
5. The total amount of the grant is \$350,000. The City will contribute \$175,000 or 50% in the form of an in-kind contribution of indirect costs.
6. The grant will be in operation from July 1, 2002 to June 30, 2005.

Fiscal Impact

1. The resolution authorizes the acceptance of and the expenditure of \$350,000 (\$175,000 from the State of Wisconsin Department of Administration, Office of Land Information Services and \$175,000 as the City's in-kind contribution) from the Grant and Aid account titled State of Wisconsin Comprehensive Planning Grant.
2. The \$175,000 City in-kind contribution supports 5 positions; 1-Planning Director, 1-Long Range Planning Manager, 2- Senior Planners, and 1-Associate Planner.

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