

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Outreach - Safezone
 CONTACT PERSON: Reggie Moore x8553

PROJECT/PROGRAM YEAR: 2

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #
NEW	EXISTING					
		PERSONNEL COSTS				
		TOTAL PERSONNEL COSTS		0		
		FRINGE BENEFITS				
		TOTAL FRINGE BENEFITS		0		
		OPERATING EXPENSE				
		TOTAL OPRATING EXPENSE		0	0	0
		SERVICES				
		TOTAL SERVICES		0	0	0
		CONTRACTUAL SERVICES				
		Uniting Garden Homes		37,500		
		TOTAL CONTRACTUAL SERVICES		37,500	0	0
		TOTAL COSTS		37,500		0

2016

TOTAL
0
0
0
0
0
0
37,500
37,500
37,500