



# City of Milwaukee Fiscal Impact Statement

## A

**Date** March 27, 2014 **File Number** 131630  
**Subject** Optional Holiday to observe the Birthday of Cesar E. Chavez

## B

**Submitted By (Name/Title/Dept./Ext.)** Sarah Trotter, Human Resources Representative  
Dept. of Employee Relations/X2398.

## C

- This File**
- Increases or decreases previously authorized expenditures.
  - Suspends expenditure authority.
  - Increases or decreases city services.
  - Authorizes a department to administer a program affecting the city's fiscal liability.
  - Increases or decreases revenue.
  - Requests an amendment to the salary or positions ordinance.
  - Authorizes borrowing and related debt service.
  - Authorizes contingent borrowing (authority only).
  - Authorizes the expenditure of funds not authorized in adopted City Budget.

## D

- This Note**  Was requested by committee chair.

## E

- Charge To**
- |  |   |
|--|---|
| <input type="checkbox"/> Department Account    | <input type="checkbox"/> Contingent Fund          |
| <input type="checkbox"/> Capital Projects Fund | <input type="checkbox"/> Special Purpose Accounts |
| <input type="checkbox"/> Debt Service          | <input type="checkbox"/> Grant & Aid Accounts     |
| <input type="checkbox"/> Other (Specify) _____ |   |

## F

**Assumptions used in arriving at fiscal estimate.**

No additional costs in establishing an optional holiday to observe the birthday of Cesar E. Chavez.

**G**

| Purpose            | Specify Type/Use | Expenditure | Revenue |
|--------------------|------------------|-------------|---------|
| Salaries/Wages     |                  |             |         |
|                    |                  |             |         |
| Supplies/Materials |                  |             |         |
|                    |                  |             |         |
| Equipment          |                  |             |         |
|                    |                  |             |         |
| Services           |                  |             |         |
|                    |                  |             |         |
| Other              |                  |             |         |
|                    |                  |             |         |
| <b>TOTALS</b>      |                  |             |         |

**H**

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

1-3 Years     3-5 Years

1-3 Years     3-5 Years

1-3 Years     3-5 Years

**I**

List any costs not included in Sections E and F above.

**J**

Additional information.