

**GRANT ANALYSIS FORM
OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS**

Department/Division: **Health Department**

Contact Person & Phone No: **Angie Hagy x 5833**

Category of Request

- New Grant**
- Grant Continuation**
- Change in Previously Approved Grant**

Previous Council File No.

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Project/Program Title: 2018 Family Planning Grant / Family Planning, Reproductive and Sexual Health Services Program Revenue Account

Grantor Agency: State of Wisconsin Department of Health Services

Grant Application Date: N/A – Funding for services in Milwaukee
Date: March 2018

Anticipated Award

Please provide the following information:

1. Description of Grant Project/Program (Include Target Locations and Populations):

The objectives of for the Family Planning grant is to provide comprehensive women’s health family planning services to men and women throughout the contract year at the Keenan Health Center and the Southside Health Center. Services such as STD testing, treating, and retesting, contraceptive management, annual visits, reproductive life planning, pregnancy testing, counseling and cytology are all included under the family planning umbrella.

There are two segments to this grant, the direct funds provided by the funding agency and the revenue generated by the grant which are required to go back to providing family planning services. In 2017 the program generated \$517,212 worth of revenue among the 5.0 FTEs of nursing staff. Each nurse generates at least 114,242 worth of revenue (as the program was generally understaffed). With one nurse hired all year and a second nurse hired for a partial year the program expects to generate 138,236 in revenue. A separate budget is provided to indicate how those revenues are expected to be expended in 2018, as all program income must return to the program per the grantor.

2. Relationship to City-wide Strategic Goals and Departmental Objectives:

This program meets the strategic goals of:

- Reducing the number of adolescents and young adults with STIs including HIV
- Increasing the proportion of pregnancies that are planned
- Reducing pregnancies among adolescents
- Increasing the proportion of sexually active individuals who use contraception,
- Increasing access to reproductive and sexual healthcare
- Reducing the morbidity and mortality from breast and cervical cancer

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

The Family Planning and Reproductive Health Grant directly funds 1.5 medical assistant positions, 1.0 Nurse practitioner along, and contractual staff which will be used to expand family planning services at MHD clinic locations. An additional .5 FTE Medical assistant and 1. FTE nurse practitioner are funded through the revenue generated from billing for services generated from the program. Two separate budgets are provided to cover the two separate segments of funding.

While substantial progress has been made on Milwaukee’s teen pregnancy rate, additional work is needed to address Milwaukee’s high rate of STIs, and its elevated rates of breast and cervical cancers. Access to care remains a barrier to receiving reproductive / sexual health services.

4. Results Measurement/Progress Report (Applies only to Programs):

In 2018 activities will be focused on re-establishing services. In 2019, key performance measures that will be tracked:

- # of STI tests performed
- # of family planning clients
- # of pregnancy tests provided
- # of clients provided contraception
- # of clients enrolled in family planning only services

5. Grant Period, Timetable and Program Phase-out Plan:

The grant period for the family planning grant is January 1, 2018 through December 31, 2018. If funding is not continued some of the services will continue as long as MHD is able to bill and generate revenue from service, however, the scope of those services would be diminished. Per DHS all funds generated from this program must go back to this program and reported as such.

6. Provide a List of Subgrantees:

Guardian HealthStaff, LLC and MHSI

7. If Possible, Complete Grant Budget Form and Attach.

See attached.