

August 26, 2004

Ref: 03010

Common Council
City of Milwaukee

Subject: Introduction of a Resolution Releasing a Portion of the 2002 Capital Project
Appropriations Held by Prior Common Council Resolution

Dear Honorable Members:

We are submitting the attached resolution and fiscal note to release \$60,000 of the \$132,000 in capital funding for City Attorney Office remodeling currently being held by Common Council Resolution 011615. Originally funded at \$352,000 in the 2002 budget, \$252,000 was deferred by Common Council Resolution 011615 adopted on April 23, 2002. Since that time, the Common Council has released \$40,000 through Resolution 030100 and \$80,000 through Resolution 03521.

This funding was one of several capital project appropriations originally held by Common Council Resolution 011615 adopted on April 23, 2002. These capital appropriations were deferred due to the uncertainty of 2002 state shared revenue payments created by former Governor McCallum's proposal to cut shared revenue. The state subsequently adopted budget legislation that retained 2002 shared revenue payments. Common Council approval is required to reinstate these appropriations to active status. Please call Patrick Hartmann (x8527) of my staff should you have any questions.

Respectfully submitted,

Mark Nicolini
Budget and Management Director

PH:dmr

Cc: Barbara Woldt, City Attorney's Office