

CITY OF MILWAUKEE FISCAL NOTE

A) DATE January 8, 2009

FILE NUMBER: 041535

Original Fiscal Note Substitute

SUBJECT: Resolution authorizing additional 2005 position authority for one Librarian III position in the Library

B) SUBMITTED BY (Name/title/dept./ext.): Patrick J. Hartmann/Budget & Management Analyst-Senior/DOA-BMD/8527

C) CHECK ONE: ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
 NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO: DEPARTMENT ACCOUNT (DA) CONTINGENT FUND (CF)
 CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA)
 PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA)
 OTHER (SPECIFY)

| E) PURPOSE | SPECIFY TYPE/USE | ACCOUNT | EXPENDITURE | REVENUE | SAVINGS |
|--------------------------|--------------------------|-----------------------------|-------------|------------|---------|
| SALARIES/WAGES: | | | | | |
| | 1 Librarian III Position | 0001-8612-R999-006000 | \$42,441 | | |
| | Fringe Benefits | 0001-8612-R999-006100 | \$15,278 | | |
| SUPPLIES: | | | | | |
| MATERIALS: | | | | | |
| NEW EQUIPMENT: | | | | | |
| EQUIPMENT REPAIR: | | | | | |
| OTHER: | Grant and Aide | 0150-9990-R999-GR0000400000 | | \$57,719 | |
| TOTALS | | | \$57,719 | (\$57,719) | \$0 |

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

| | |
|------------------------------------|------------------------------------|
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS |
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS |
| <input type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS |

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE: Registration fee, airfare, hotel cost, and per diem.

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE