

CITY OF MILWAUKEE FISCAL NOTE

A) DATE January 8, 2009FILE NUMBER: 041535Original Fiscal Note Substitute

SUBJECT: Resolution authorizing additional 2005 position authority for one Librarian III position in the Library

B) SUBMITTED BY (Name/title/dept./ext.): Patrick J. Hartmann/Budget & Management Analyst-Senior/DOA-BMD/8527

C) CHECK ONE:

ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES

ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES: FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.

NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO:

<input type="checkbox"/>	DEPARTMENT ACCOUNT(DA)	<input type="checkbox"/>	CONTINGENT FUND (CF)
<input type="checkbox"/>	CAPITAL PROJECTS FUND (CPF)	<input type="checkbox"/>	SPECIAL PURPOSE ACCOUNTS (SPA)
<input type="checkbox"/>	PERM. IMPROVEMENT FUNDS (PIF)	<input checked="" type="checkbox"/>	GRANT & AID ACCOUNTS (G & AA)
<input type="checkbox"/>	OTHER (SPECIFY)		

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
	1 Librarian III Position	0001-8612-R999-006000	\$42,441		
	Fringe Benefits	0001-8612-R999-006100	\$15,278		
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:	Grant and Aide	0150-9990-R999-GR0000400000		\$57,719	
TOTALS			\$57,719	(\$57,719)	\$0

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE: Registration fee, airfare, hotel cost, and per diem.

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE