

2011 Asset Forfeiture Authority to Spend Resolution  
 Council File 110333  
 July 13, 2011

CATEGORY	AMOUNT	REASON
Administrative Fees	10,000.00	Purchase seized vehicles from US Marshal Service for department use
Bicycle Patrol Replacement Equipment	10,000.00	Bicycles and related parts/equipment
Canine Unit	5,000.00	Food, Boarding, Vet medical/dental
Cellular Phones	25,000.00	Wireless device service for Detectives and other department personnel.
Digital Radio Program Equipment	1,107,000.00	
240 Portables	854,880.00	Provide all street officers and detectives personal radios
50 Mobile Radios	252,120.00	Radios for squads and other vehicles. Replaces damaged beyond repair..
District Station and PAB Improvements	374,000.00	
District Station Improvements	200,000.00	Security measures including cameras
PAB 7th Floor Renovation	150,000.00	Command Staff/Support Staff area reconfiguration; part of PAB remodel
D6 Trench Drain Shoring	24,000.00	Parking Garage floor failing due to rebar damage at trench drain
Information Technology Equipment & Services	181,500.00	
Central Records Scanners	75,000.00	Central Records Division - High volume scanners worn past useful life
Virtual Desktop	85,500.00	Shared server computers to speed field officer & detective access to dept databases and applications.
Voice Recognition Technology	19,000.00	For CIB Metro & PSB to dictate notes directly into computer; exponentially improve efficiency
Surveillance	2,000.00	District 2 Pole Camera data link over business class cable.
Tactical Equipment	110,000.00	
Chevy Suburban 2500 + Eqpt	59,900.00	TEU Replacing 8 year old vehicle used in tactical situations.
Tactical Situation Equipment	50,100.00	NTF units' response to tactical situations
Training	116,000.00	
Senior Management in Policing	26,000.00	Executive level training for three attendees
Bureaus	42,000.00	\$13,500 ea for PSB, NPB, CIB; \$1,500 for ADMIN. Officer professional training for job duties.
Chief	12,500.00	Training and Travel for Chief, Command Staff, OMAP, Budget and Media/Comm
Leadership in Police Organizations Texts	10,000.00	Up to 200 texts for officer leadership training classes.
Polygraphist Training	6,000.00	Attain/maintain professional certification & proficiency.
Reserve/Other	19,500.00	Including CIB Out of Town trips interviewing and retrieving suspects.
Training Equipment	15,000.00	Training pistols, rifles, and protective suits for Officer In-Service Refresher and Recruit Training
<b>TOTAL</b>	<b><u>1,953,500.00</u></b>	

