



**MILWAUKEE
PUBLIC SCHOOLS**

Jacqueline M. Mann, Ph.D.
Board Clerk/Director, Office of Board Governance
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May 26, 2023

The Common Council of the City of Milwaukee
c/o Mr. Jim Owczarski, City Clerk
City Hall, Room 205
200 East Wells Street
Milwaukee, WI 53202-3567

Ladies and Gentlemen:

For your information only, I am hereby advising you that, at its regular monthly meeting held on May 25, 2023, the Milwaukee Board of School Directors adopted the following resolutions relating to the Fiscal Year 2024 School Operations Fund budget, the Fiscal Year 2024 Extension Fund budget, the Fiscal Year 2024 Construction Fund budget, and the tentative amounts to be raised by tax levies for these Funds:

SCHOOL OPERATIONS FUND

RESOLVED, That, pursuant to the provisions of Section 119.46, Wisconsin Statutes, relating to the School Operations Fund, the Board of School Directors hereby advises the Common Council that the amount of \$1,093,859,149 will be required for the operation of the Milwaukee Public Schools, for the repair and keeping in order of school buildings and equipment, and the making of material improvements to school property during the 2024 Fiscal Year. In addition, pursuant to action taken by the Board of School Directors at its regular meeting on September 22, 2011, the Board of School Directors is required to advise the Common Council that \$[TO BE DETERMINED] will be required for the operation of the Milwaukee Parental Choice Program; and that \$[AMOUNT TO BE DETERMINED] will be required for the operations of the Milwaukee Public Schools and that a total of \$[AMOUNT TO BE DETERMINED] thereof is to be raised by a tax levy on all real and personal property in the City of Milwaukee subject to taxation for Milwaukee Public School purposes in 2024, pursuant to the provisions of Section 65.07(1)(e), Wisconsin Statutes, said amount to be raised by tax levy being in addition of the money to be received from state aids, shared taxes, and from other miscellaneous sources

CONSTRUCTION FUND

RESOLVED, That, pursuant to the provisions of Section 119.48, Wisconsin Statutes, the Board of School Directors hereby advises the Common Council that the amount of \$7,100,000 will be required for the 2024 Fiscal Year Construction Fund budget purposes and that it is to provide, in accordance with Section 65.07(1)(f), Wisconsin Statutes, \$5,000,000 by a tax levy on all real and personal property in the City of Milwaukee subject to taxation for Milwaukee Public School purposes in 2024, said amount to be in addition to the money received from other miscellaneous sources.

May 26, 2023

Start. Stay. Succeed.
Comienza. Quédate. Triunfa.

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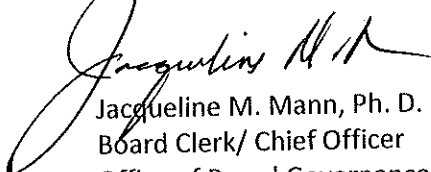
EXTENSION FUND

RESOLVED, That, pursuant to the provisions of Section 119.47, Wisconsin Statutes, relating to the Extension Fund, the Board of School Directors hereby advises the Common Council that the amount of \$42,483,928 will be required for the maintenance of playgrounds, recreation centers, and similar activities during the 2024 Fiscal Year, and that \$34,725,000 thereof is to be raised by a tax levy on all real and personal property in the City of Milwaukee subject to taxation for Milwaukee Public School purposes in 2024, pursuant to the provisions of Section 65.07(1)(g), Wisconsin Statutes, said amount being required in addition to other miscellaneous sources.

As MPS has not yet received notification from the Wisconsin Department of Public Instruction (DPI) of the estimated amount of Fiscal Year 2024 general state aids which the district is to receive, in adopting the budgetary resolution for the School Operations Fund, the Board has authorized a tax levy in an amount that has yet to be determined; therefore, the total FISCAL YEAR 2024 estimated property-tax levy for the School Operations, Construction, and Extension Funds has yet to be determined.

Please note that, as in the past, the **final certified budget** will be transmitted at a later date after the Board adopts the final Fiscal Year 2024 budget (usually in October). *The certification of the final Fiscal Year 2024 budget that you will receive at that time is the only figure that should be used to determine the amounts to be raised by tax Levies for these Funds.*

Sincerely,



Jacqueline M. Mann, Ph. D.
Board Clerk/ Chief Officer
Office of Board Governance

cc: Ms. Aycha Sawa, City Comptroller
Ms. Nicole F. Larsen, Commissioner of Assessment
Ms. Martha Kreitzman, Chief Financial Officer, Milwaukee Public Schools

CERTIFICATION OF TENTATIVE FISCAL YEAR 2024 MPS BUDGETS

CITATIONS REGARDING AN ACTION ON
THE ADOPTION OF THE FISCAL YEAR 2024 BUDGETS FOR
SCHOOL OPERATIONS, CONSTRUCTION, AND EXTENSION FUNDS

I hereby certify that the following are true, correct, and compared citations of an action taken at the regular monthly meeting of the Milwaukee Board of School Directors on May 25, 2023, at which the Board adopted the Fiscal Year 2024 School Operations, Construction, and Extension Funds budgets and positions, as reflected in the following customary budgetary resolutions:

Dated this 26th day of May, 2023.

Jacqueline M. Mann, Ph.D.
Board Clerk/ Chief Officer

Date of Meeting: May 25, 2023
Meeting Time: Called to order.... 5:38 p.m.
Adjourned..... 8:45 p.m.

SCHOOL OPERATIONS FUND

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Adjourned..... 8:45 p.m.

The attendance and roll call vote on the action is as follows:

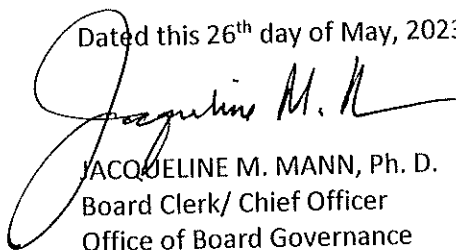
Attendance of Board Members and Vote to adopt the above resolutions regarding the budgets for FY24:

Aisha Carr	Aye
Marcela (Xela) Garcia	Aye
Jilly Gokalgandhi	Aye
Marva Herndon, President	Aye
Darryl Jackson.....	Aye
Henry Leonard	Excused
Megan O'Halloran	Excused
Erika Siemsen	Aye
Missy Zombor	Aye

Ayes — 7; Noes — 0; Absent and Excused — 2

I hereby certify that the foregoing are true, correct, and compared citations of an action taken at the regular monthly meeting of the Milwaukee Board of School Directors on May 25, 2023, at which the Board adopted the resolutions regarding Fiscal Year 2024 School Operations, Construction, and Extension Funds budgets and positions, as reflected in the foregoing customary budgetary resolutions.

Dated this 26th day of May, 2023.


JACQUELINE M. MANN, Ph. D.
Board Clerk/ Chief Officer
Office of Board Governance

Attachment (8) 2023-24 (FY23-24) Budget Resolutions for School Operations, Construction and Extension

The Administration is recommending the following resolutions for adoption by the Milwaukee Board of School Directors:

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