



City of Milwaukee Fiscal Impact Statement

A

Date 3/16/18 **File Number** 171815
Subject Classification and pay recommendation for the position of Administrative Officer, BOZA.

B

Submitted By (Name/Title/Dept./Ext.) Sarah Trotter, Human Resources Representative
Dept. of Employee Relations/X2398.

C

- This File**
- Increases or decreases previously authorized expenditures.
 - Suspends expenditure authority.
 - Increases or decreases city services.
 - Authorizes a department to administer a program affecting the city's fiscal liability.
 - Increases or decreases revenue.
 - Requests an amendment to the salary or positions ordinance.
 - Authorizes borrowing and related debt service.
 - Authorizes contingent borrowing (authority only).
 - Authorizes the expenditure of funds not authorized in adopted City Budget.

D

- This Note** Was requested by committee chair.

E

- Charge To**
- | | |
|--------------------------------------------------------|---------------------------------------------------|
| <input checked="" type="checkbox"/> Department Account | <input type="checkbox"/> Contingent Fund |
| <input type="checkbox"/> Capital Projects Fund | <input type="checkbox"/> Special Purpose Accounts |
| <input type="checkbox"/> Debt Service | <input type="checkbox"/> Grant & Aid Accounts |
| <input type="checkbox"/> Other (Specify) _____ | |

F

Assumptions used in arriving at fiscal estimate.

G

| Purpose | Specify Type/Use | Expenditure | Revenue |
|--------------------|------------------|---------------------------|---------|
| Salaries/Wages | | See attached spreadsheet. | |
| | | | |
| Supplies/Materials | | | |
| | | | |
| Equipment | | | |
| | | | |
| Services | | | |
| | | | |
| Other | | | |
| | | | |
| TOTALS | | | |

H

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

- 1-3 Years 3-5 Years _____
- 1-3 Years 3-5 Years _____
- 1-3 Years 3-5 Years _____

I

List any costs not included in Sections E and F above.

J

Additional information.

**Department of Employee Relations
Fiscal Note Spreadsheet**

Finance and Personnel Committee Meeting of March 21, 2018

NEW SAVINGS FOR 2018

| No. Pos. | Dept | From | PR | To | PR | Present Annual | New Annual | New Costs | Rollup | Total Rollup+ Sal |
|-------------|-------------------------|------------------------------|-----|------------------------------|-----|-------------------|---------------|--------------|-------------------------|----------------------|
| 1 | Board of Zoning Appeals | Administrative Officer, BOZA | BC2 | Administrative Officer, BOZA | BC2 | N/A | N/A | N/A | Included in 2018 Budget | |
| 1 | | | | | | | | \$0 | \$0 | \$0 |

Assume effective date is Pay Range 9, 2018 (April 22, 2018).

NEW SAVINGS FOR FULL YEAR

| No. Pos. | Dept | From | PR | To | PR | Present Annual | New Annual | New Costs | Rollup | Total Rollup+ Sal |
|-------------|-------------------------|------------------------------|-----|------------------------------|-----|-------------------|---------------|--------------|-------------------------|----------------------|
| 1 | Board of Zoning Appeals | Administrative Officer, BOZA | BC2 | Administrative Officer, BOZA | BC2 | N/A | N/A | N/A | Included in 2018 Budget | |
| 1 | | | | | | | | \$0 | \$0 | \$0 |