

City of Milwaukee Fiscal Impact Statement

ate	10/9/2012	File Number	120709		Original	Substitute
					nt Districts a	and for
Submitted By (Name/Title/Dept./Ext.) Rocky Marcoux, Commissioner, DCD, x5800						
his File	Increases or decreases	previously aut	horized expenditu	ures.		
	Suspends expenditure authority.					
	☐ Increases or decreases city services.					
	Authorizes a department to administer a program affecting the city's fiscal liability.					
	☐ Increases or decreases	revenue.				
	Requests an amendment to the salary or positions ordinance.					
	Authorizes borrowing and related debt service.					
	☐ Authorizes contingent	Authorizes contingent borrowing (authority only).				
	Authorizes the expenditure of funds not authorized in adopted City Budget.					
harge To	☐ Department Account			Contingent Fu	ınd	
	☐ Capital Projects Fund			Special Purpo	se Accoun	ts
	☐ Debt Service			Grant & Aid A	ccounts	
	Other (Specify)					
ŀ	ubject ubmitted I	Resolution approving Year 2013 Neighborhood Improvement Dist ubmitted By (Name/Title/Dept./Ext.) Increases or decreases Suspends expenditure Increases or decreases Authorizes a department Increases or decreases Requests an amendme Authorizes borrowing at Authorizes contingent Authorizes the expenditure Capital Projects Fund Debt Service	Resolution approving Year 2013 Operating Plans Neighborhood Improvement District No. 1, locate ubmitted By (Name/Title/Dept./Ext.) Rocky Marcoux, Inis File Increases or decreases previously aut Suspends expenditure authority. Increases or decreases city services. Authorizes a department to administer Increases or decreases revenue. Requests an amendment to the salary Authorizes borrowing and related debi Authorizes contingent borrowing (authorizes the expenditure of funds not the salary increases.) Authorizes the expenditure of funds not the salary increases.	Resolution approving Year 2013 Operating Plans for various Busine Neighborhood Improvement District No. 1, located in the City of Mile Neighborhood Improvement District No. 1, located in the City of Mile Neighborhood Improvement District No. 1, located in the City of Mile Neighborhood Improvement District No. 1, located in the City of Mile Neighborhood Improvement District No. 1, located in the City of Mile Neighborhood Improvement District No. 1, located in the City of Mile Neighborhood Improvement District No. 1, located in the City of Mile Neighborhood Improvement District No. 1, located in the City of Mile Neighborhood Improvement District No. 1, located in the City of Mile Neighborhood Improvement District No. 1, located in the City of Mile Neighborhood Improvement District No. 1, located in the City of Mile Neighborhood Improvement District No. 1, located in the City of Mile Neighborhood Improvement District No. 1, located in the City of Mile Neighborhood Improvement District No. 1, located in the City of Mile Neighborhood Improvement District No. 1, located in the City of Mile Neighborhood Improvement District No. 1, located in the City of Mile Neighborhood Improvement District No. 1, located in the City of Mile Neighborhood Improvement District No. 1, located in the City of Mile Neighborhood Improvement District No. 1, located in the City of Mile Neighborhood Improvement District No. 1, located in the City of Mile Neighborhood Improvement District No. 1, located in the City of Mile Neighborhood Improvement District No. 1, located in the City of Mile Neighborhood Improvement No. 1, located in the City of Mile Neighborhood Improvement No. 1, located in the City of Mile Neighborhood Improvement No. 1, located in the City of Mile Neighborhood Improvement No. 1, located in the City of Mile Neighborhood Improvement No. 1, located in the City of Mile Neighborhood Improvement No. 1, located Improvement No	Resolution approving Year 2013 Operating Plans for various Business Improvement Neighborhood Improvement District No. 1, located in the City of Milwaukee. Debt Service Capital Projects Fund Debt Service Capital Projects Fund Capital Pr	Resolution approving Year 2013 Operating Plans for various Business Improvement Districts a Neighborhood Improvement District No. 1, located in the City of Milwaukee. Description

	Purpose	Specify Type/Use	Expenditure	Revenue
E	Salaries/Wages		\$0.00	\$0.00
			\$0.00	\$0.00
	Supplies/Materials		\$0.00	\$0.00
			\$0.00	\$0.00
	Equipment		\$0.00	\$0.00
			\$0.00	\$0.00
	Services		\$0.00	\$0.00
			\$0.00	\$0.00
	Other	BID/NID Annual Operating Plans	\$7,033,634.00	\$0.00
			\$0.00	\$0.00
	TOTALS		\$7,033,634.00	\$ 0.00

F	Assumptions used in arriving at fiscal estimate.	The fiscal estimate is based on BID/NID special charges as submitted. (See attached special charges spreadsheet.)				
G	For expenditures and revenues which will occur of below and then list each item and dollar amount s 1-3 Years 3-5 Years 1-3 Years 3-5 Years 1-3 Years 3-5 Years	on an annual basis over several years check the appropriate box separately.				
Н	List any costs not included in Sections D and E al	oove.				
1	Additional information.					
J	This Note	hair.				