

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Beat Patrol Program Grant

PROJECT/PROGRAM YEAR: 01/01/12 – 12/31/12

CONTACT PERSON: Vicki Johnson, Account III

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
	3	PERSONNEL COSTS Police Officers (FT)	801	89,235	100,456		189,691
		TOTAL PERSONNEL COSTS		89,235	100,456		189,691
		FRINGE BENEFITS (42%)		37,479	42,191		79,670
		TOTAL FRINGE BENEFITS		37,479	42,191		79,670
		SERVICES					
		TOTAL SERVICES					
		EQUIPMENT					
		TOTAL EQUIPMENT					
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		126,714	142,647		269,361