

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: February 4, 2015

TIME: 9:00 A.M.

PLACE: Committee Room 301-B
City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE A - VACANCY REQUESTS

CSC-Status - Under Civil Service
Unless Noted as Exempt (E)

Finance & Personnel Committee Meeting: February 4, 2015

Funding Source - 100% Operating
Budget Unless Otherwise Indicated

| Req. I.D. No. | Department and Position | Pay Range | Date Vacant | Number of Positions With Same Title | | | | | CSC Status and/or Funding Source | Int/Ext Fill | Code |
|---|-----------------------------------|-----------|--------------------------------|-------------------------------------|------------------------|-------------------------|------------------|------------|-------------------------------------|--------------|-------------------|
| | | | | Auth. | Filled excl. this pos. | Recomm. Authori- zation | Vac. Prev. Appr. | Other Vac. | | | |
| <u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u> | | | | | | | | | | | |
| <u>DOA-BUSINESS OPERATIONS DIV.</u> | | | | | | | | | | | |
| 221 | Business Analyst-Senior | 2EX | 1/21/15 | 2 | 1 | 1 | 0 | 0 | 60% Grant | Int/Ext | X-2a/x-6 |
| <u>ASSESSOR</u> | | | | | | | | | | | |
| 203 | Assessment Division Mgr. | 1GX | 1/18/15 | 3 | 1 | 1 | 1 | 0 | | Int/Ext | X-2a |
| <u>COMPTROLLER</u> | | | | | | | | | | | |
| 187 | Accounts Director | 1KX | 1/15/15 | 1 | 0 | 1 | 0 | 0 | | Int | x-3 |
| 189 | Exec. Administrative Asst. II | 2CN | 2011 | 1 | 0 | 1 | 0 | 0 | | Int/Ext | x-3 |
| <u>DEPT. OF EMPLOYEE RELATIONS</u> | | | | | | | | | | | |
| 149 | Claims Adjuster-Sr. | 2EX | 11/10/14 | 2 | 1 | 1 | 0 | 0 | | Int | X-2a |
| 150 | Claims Adjuster Specialist | 2FX | 1/16/15 | 2 | 1 | 1 | 0 | 0 | | Int/Ext | X-2a |
| <u>FIRE & POLICE COMMISSION</u> | | | | | | | | | | | |
| 194 | Paralegal | 5JN | 1/16/15 | 1 | 0 | 1 | 0 | 0 | | Int/Ext | x-3 |
| <u>FIRE DEPARTMENT</u> | | | | | | | | | | | |
| 217 | Heavy Equipment Operator | 4D | 1/18/15 | 162 | 159 | 1 | 0 | 2 | | | x-1 |
| <u>DEPT. OF NEIGHBORHOOD SERVICES</u> | | | | | | | | | | | |
| 192 | Building Constr. Inspector II | 3QN | 10/31/14 | 16 | 10 | 1 | 4 | 1 | | Ext | x-2a |
| 196 | Program Assistant II | 5FN | 1/31/15 | 11 | 8 | 1 | 1 | 1 | 50% O&M, 50% Cap. | Int/Ext | x-2b |
| <u>POLICE DEPARTMENT</u> | | | | | | | | | | | |
| 222 | Police Sergeant (5 positions) | 4G | | 195 | 197 | 5 | 5 | | | Int | x-1 |
| <u>DPW-INFRASTRUCTURE SERVICES</u> | | | | | | | | | | | |
| 177 | Maintenance Technician II | 3GN | 12/20/14 | 6 | 5 | 1 | 0 | 0 | | Int/Ext | x-2b |
| 178 | Custodial Worker II-City Laborer | 8DN | 8/21/14 | 12 | 11 | 1 | 0 | 1 | | Int/Ext | x-2b |
| <u>DPW-OPERATIONS DIVISION</u> | | | | | | | | | | | |
| 179 | Lead Equipment Mechanic | 7FN | 12/16/14 | 1 | 0 | 1 | 0 | 0 | | Int/Ext | x-2b |
| <u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u> | | | | | | | | | | | |
| <u>HEALTH DEPARTMENT</u> | | | | | | | | | | | |
| 183 | Dietetic Technician (3 positions) | 5CN | 8/29/14 11/9/14 11/16/14 | 7 | 4 | 3 | 0 | 0 | WIC Grant WIC Grant WIC Grant | Ext | x-6 x-6 x-6 |
| 205 | Commun. Disease Spec. (2 pos.) | 2AN | 2/14/14 5/24/14 | 9 | 7 | 2 | 0 | 0 | Grant Grant | Int/Ext | x-6 x-6 |
| <u>DEPT. OF NEIGHBORHOOD SERVICES</u> | | | | | | | | | | | |
| 180 | Residential Code Enf. Inspector | 3LN | 3/20/14 | 57 | 46 | 1 | 3 | 7 | Targeted Code Enf. | Ext | x-6 |
| 184 | Residential Code Enf. Inspector | 3LN | 2/2/14 | 57 | 46 | 1 | 3 | 7 | Targeted Code Enf. | Ext | x-6 |
| 185 | Residential Code Enf. Inspector | 3LN | 1/17/15 | 57 | 46 | 1 | 3 | 7 | Targeted Code Enf. | Ext | x-6 |
| <u>DPW-WATER WORKS</u> | | | | | | | | | | | |
| 204 | Office Assistant IV | 6HN | 1/17/15 | 6 | 2 | 1 | 3 | 0 | Water Works | Int/Ext | x-6 |
| 206 | Civil Engineer II | 2GN | 12/22/14 | 3 | 2 | 1 | 0 | 0 | Water Works | Int/Ext | x-6 |
| 208 | Water Plant Instrumentation Spec. | 3KN | 11/4/15 | 5 | 3 | 1 | 1 | 0 | Water Works | Int/Ext | x-6 |
| 209 | Program Assistant II | 5FN | 1/17/15 | 4 | 2 | 1 | 1 | 0 | Water Works | Int/Ext | x-6 |
| 218 | Sr. Water Treatment Plant Oper. | 3PN | 12/22/14 | 24 | 23 | 1 | 0 | 0 | Water Works | Int/Ext | x-6 |