## **CITY OF MILWAUKEE FISCAL NOTE**

CC-170 (REV.6/86) Ref: GEN/FISCALNT.MST

A) DATE:	November 20, 2003	FILE NUMBER:	
•		Original Fiscal Note	П

SUBJECT: Resolution to acceptance and funding of a grant to support the Metropolitan Medical Response

System (MMRS).

B) SUBMITTED BY (name/title/dept./ext.): Gloria Muraw sky, Deputy Chief, Fire - Bureau of Emergency Medical Services, 8982

C) CHECK ONE:	X ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES.
	ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDIUTRES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.  NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO: DEPARTMENTAL ACCOUNT (DA) CONTINGENT FUND (CF)

CAPITAL PROJECTS FUND (CPF)

SPECIAL PURPOSE ACCOUNTS (SPA)

PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA)

OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
MMRS Coordinator	Salary		\$153,810	\$153,810	
	Fringes (31%)		\$47.681	\$47.681	
SUPPLIES:					
Mark I kits			\$55,200	\$55,200	
Mark IV kits			\$9,420	\$9,420	
MATERIALS:					
NEW EQUIPMENT:					
Defibrillator/monitor			\$13,889	\$13,889	
EQUIPMENT REPAIR:					
OTHER:					
TOTALS			\$280,000	\$280,000	

F) FOR EXPENDITURES A	ND REVENUES WHICH WILL O	CCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX
BELOW AND THEN LIS	T EACH ITEM AND DOLLAR AI	WOUNT <b>SEPARATELY</b> .
1-3 YEARS	3-5 YEARS	
1-3 YEARS	3-5 YEARS	
1-3 YFARS	3-5 YFARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:
H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:
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PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE