

Reply to Common Council File No. 021510
From DOA-Budget and Management Division

January 29, 2003

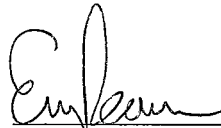
Ref: 03023

Common Council File 021510 would amend the Positions Ordinance to add position authority for one COMPASS Project Policy Director to the Mayor's Office.

Although this position had been eliminated from the 2003 budget under the assumption that COMPASS grant funds would expire at the end of 2002, there are remaining COMPASS grant funds for a portion of 2003. It also appears that the COMPASS Project will secure additional funds from other sources. The expectation is that this position would be fully funded from various grants for all of 2003.

The addition of this position would have no tax levy fiscal impact as it will be funded entirely through grants. The position would provide overall planning and coordination for the COMPASS Project, including negotiating data agreements. This position is critical to the continued operation and success of the COMPASS Project.

RECOMMENDATION: APPROVE COMMON COUNCIL FILE 021510.



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Budget and Management Team Leader

ECP:

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