

**AGENDA OF ITEMS TO BE CONSIDERED  
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: October 28, 2009

TIME: 9:00 A.M.

PLACE: Committee Room 301-B  
City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

Finance & Personnel Committee Meeting: October 28, 2009

CSC-Status - Under Civil Service Unless Noted as Exempt (E)

Funding Source - 100% Operating Budget Unless Otherwise Indicated

I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill	Code
				Authorized	Filled excl. this pos.	Recomm. Authorization	Vac. Prev. Appr.	Other Vac.			
<b><u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u></b>											
<b><u>FIRE DEPARTMENT</u></b>											
9455-56	Heavy Equipment Operator (2 pos.)	853	9/30/09 10/1/09	183	181	2	0	0		Int	x-1
9457	Administrative Assistant II	445	10/1/09	1	0	1	0	0		Int	x-3
<b><u>HEALTH DEPARTMENT</u></b>											
9335	Environmental Health Specialist I	530	9/10/09	19	15	1	3	0		Int/Ext	x-1
<b><u>LIBRARY</u></b>											
9458	Library Services Assistant	504	10/31/09	14	11	1	0	2		Int/Ext	x-2b
9258	Library Services Assistant	504	6/13/09	14	12	1	0	1		Int/Ext	x-2b
9338	Library Services Assistant	504	9/19/09	14	12	1	0	1		Int/Ext	x-2b
9383	Library Public Services Area Manager	11	3/8/09	1	0	1	0	0		Int/Ext	x-3
<b><u>MUNICIPAL COURT</u></b>											
9459	Assistant Court Administrator	10	11/4/09	1	0	1	0	0		Int/Ext	x-3
<b><u>DEPT. OF NEIGHBORHOOD SERVICES</u></b>											
9460	Code Enforcement Inspector II	541	1/11/09	40	32	1	2	5		Int/Ext	x-2a
<b><u>POLICE DEPARTMENT</u></b>											
9461-63	Police Sergeant (3 positions)	831	TBD	194	193	3	0	0		Int	x-1
9371	Garage Attendant	220	8/8/09	7	6	1	0	0		Int	x-4
9440	Building Maintenance Supervisor II	5	12/6/08	4	3	1	0	0		Ext	x-3
9445	Helpdesk Specialist II	540	12/14/08	9	8	1	0	0		Int/Ext	x-4
<b><u>DPW-OPERATIONS DIVISION</u></b>											
9466	Sanitation District Manager	7	11/15/08	6	5	1	0	0		Int	x-2a
9467	Sanitation Supervisor	4	11/3/09	24	20	1	0	3		Int/Ext	x-2a
9260	Urban Forestry District Manager	11	6/19/09	4	3	1	0	0		Int	x-2a
9143	Vehicle Service Technician	254	4/5/09	18	17	0	0	0		Int/Ext	x-2a
9292	Vehicle Service Technician	254		19	17	0	0	1		Int/Ext	x-2a
9293	Vehicle Service Technician	254	5/13/09	19	17	0	0	1		Int/Ext	x-2a
<b><u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u></b>											
<b><u>DEPT. OF NEIGHBORHOOD SERVICES</u></b>											
9471-72	Special Enforcement Inspector (2 pos.)	572	3/4/09 11/1/09	12	10	2	0	0	CDBG	Int	x-6
<b><u>DPW-PARKING FUND</u></b>											
9473	Tow Lot Attendant	220	7/17/09	11	8	1	0	2	Parking Fund	Int	x-4
<b><u>DPW-SEWER MAINTENANCE FUND</u></b>											
9464-65	Eng. Drafting Technician II (2 positions)	602	8/9/09 12/28/08	9	7	2	0	0	Sewer Maint. Fund	Int/Ext	x-6
9346	Civil Engineer III	628	5/17/09	6	5	1	0	0	Sewer Maint. Fund	Int/Ext	x-6
9347	Civil Engineer II	626	5/13/09	13	11	1	0	1	Sewer Maint. Fund	Int/Ext	x-6
<b><u>DPW-WATER WORKS</u></b>											
9474	Water Chemist II	542	9/6/09	10	9	1	0	0	Water Works	Int/Ext	x-6
9475	Water Distribution Chief Repair Worker	282	5/18/09	14	13	1	0	0	Water Works	Int	x-6
9476-77	Water Distr. Repair Worker II (2 pos.)	252	8/1/09	28	26	2	0	0	Water Works	Int	x-6
9478-79	Water Distr. Repair Worker I (2 pos.)	235	TBD	23	20	2	0	0	Water Works	Int	x-6
9480	Water Distribution Repair Worker I	235	TBD	23	20	1	0	0	Water Works	Int	x-6
9481	Office Assistant IV	445	5/1/09	4	3	1	0	0	Water Works	Int	x-6

BMA 30 SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Finance and Personnel Meeting: October 28, 2009

Department Account Name	Amount of Transfer		Reason
	From	To	
<u>PORT OF MILWAUKEE</u>			
Major Rehab & Upgrade Equipment	\$33,000		Exhausted funding for environmental clean ups. Port had a number of leases unexpectedly vacated and in order to prepare the properties for leasing environmental inspections and surveys were necessary.
Leasehold Demolition	\$3,500		
Environmental Cleanup		\$36,500	
<u>DPW-INFRASTRUCTURE SERVICES</u>			
2008 Major Streets	\$150,000		To provide temporary overhead and new permanent underground street lighting facilities for a paving project with streetscaping by DCD.
2009 Street Lighting Program		\$150,000	
2008 Major Streets	\$30,000		To provide temporary cabling for traffic signals for above project.
2009 Traffic Control Facilities Program		\$30,000	

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous matters