

LRB – RESEARCH AND ANALYSIS SECTION

PUBLIC WORKS COMMITTEE

ITEM 22, FILE 051477

APRIL 26, 2006

ANGELYN WARD

File #015477 is a substitute resolution authorizing and directing the Commissioner of Public Works to execute documents titled “State/Municipal Agreement for a Highway Improvement Project” with the Wisconsin Department of Transportation (WISDOT) for the programming and construction of various connecting highway and bridge projects with federal and/or state aid.

BACKGROUND AND DISCUSSION

1. This substitute resolution authorizes and directs the Commissioner of Public Works to execute project agreements with the Wisconsin Department of Transportation (WISDOT) for the programming and construction of five connecting highways and the rehabilitation of one bridge project including limited Federal/State Aid as which are included in the State Trunk Highway Program for improvements. The estimated total cost of the projects is \$23,478,500 with an estimated City share of \$2,294,800.
2. WISDOT has given preliminary approval in agreements with the City for the programming, construction improvements or rehabilitation of the following connecting highways and bridge project:

<u>Aldermanic District</u>	<u>Project Location</u>	<u>Total Cost</u>	<u>Cost for Grantor</u>	<u>Cost for City</u>
14, 13	S. Howell Ave./S. Chase Ave. (STH 38) E. Howard Ave. – E. Ohio Ave.	\$4,973,700	\$4,384,625	\$589,075
4	N. 27 th (STH 57) W. St. Paul Ave – W. Highland Blvd.	\$2,171,800	\$1,827,600	\$344,200
13	S. Howell Ave. (STH 38) E. Grange Ave – E. Layton Ave.	\$4,960,000	\$4,615,000	\$205,000
11, 13, 8	S. 27 th (STH 241) W. Howard Ave. – W. Oklahoma Ave.	\$5,550,000	\$4,925,000	\$625,000
13, 14	S. Howell Ave. (STH 38) E. Layton Ave. – E. Howard Ave.	\$3,421,000	\$3,000,000	\$421,000
5	W. Capitol Dr. (STH 190) Bridge over Menomonee River	\$2,402,000	\$2,291,500	\$110,500

3. The total estimated preliminary engineering costs for all projects is \$2,533,50; with the city share of 25%, an estimated \$633,500. This resolution deals with preliminary engineering for N. 27th (STH 57) from W. St. Paul Ave. to W. Highland Blvd. and for S. Howell Ave – S. Chase Ave. (STH 38) from E. Howard Ave. to E. Ohio Ave. In the future, resolutions will be submitted for the other projects.

FISCAL IMPACT

1. The total estimated preliminary engineering costs for N. 27th (STH 57) from W. St. Paul Ave. to W. Highland Blvd. and S. Howell Ave – S. Chase Ave. (STH 38) from E. Howard Ave. to E. Ohio Ave. is \$895,500. The estimated grantor share is \$671,500, 75% and the estimated city share is \$186,600, 25%.
2. The City funding is through the 2006 capital improvements fund, from the Paving Program-Street Reconstruction-City Contribution to State and Federally Aided Projects account.

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