

January 8, 2009

RESEARCH AND ANALYSIS SECTION MEMORANDUM

TO: Finance & Personnel Committee

FROM: James Carroll

RE: 2007 - Weekend Box Program Discontinued

The 2007 Proposed Budget does not include funding for DPW's Weekend Box Program. The 2006 Budget included \$295,000 in Community Development Block Grant funding and \$40,000 in O & M funding for the program.

Under the program, DPW provides large roll-off dumpsters (boxes) for weekend neighborhood cleanups. The program is available April through October and approximately 85% of the boxes are placed in the CDBG area. The table below shows the number of boxes provided and tons collected from 1998 through August 31, 2006.

Years	Boxes Provided	Tons Collected
1998	2,109	4,609
1999	2,008	3,942
2000	1,922	3,482
2001	1,910	4,435
2002	1,522	3,722
2003	1,600	5,200
2004	1,620	6,980
2005	1,400	4,390
2006	1,501	3,600

In 2007, residents will be able to dispose of bulky items through the Clean & Green Program, at self-help facilities and up to 4 cubic yards of waste with weekly collections.

Cc: Common Council
Marianne Walsh
Wanda Booker

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LRB – Fiscal Section
October 19, 2006