

LRB-FISCAL REVIEW SECTION ANALYSIS

OCTOBER 24, 2001  
PUBLIC IMPROVEMENTS COMMITTEE

ITEM 8, FILE # 010865  
MARK A. RAMION

File # 010865 is a resolution authorizing the purchase of equipment, material and services for maintaining the Building Management Computer System,

**Background**

Recent remodeling in the Downtown Complex and modifications made to the heating, ventilation and air conditioning (HVAC) systems have necessitated changes to the computer system controlling the new or modified equipment.

**Discussion**

1. The Building Management Computer System monitors and manages all components of air handling in municipal buildings.
2. This resolution authorizes the supply, installation and maintenance of equipment and material for the operation and maintenance of the Building Management Computer System.
3. Johnson Controls Inc. is able to provide compatibility of service and equipment for operation of this computer system.
4. This resolution authorizes DPW-Buildings and Fleet to enter into necessary agreements with Johnson Controls for modification and service of the system during 2002.

**Fiscal Impact**

1. The total expenditures related to this request are \$500,000.
2. \$150,000 will be charged to departmental accounts for maintenance services and necessary materials.
3. \$350,000 is charged to Capital Accounts.

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LRB-Fiscal Review Section  
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