

Esperanza Unida

Job Placement 2003

	Projected	Actual
Full-Time Placements	23	32
Full-Time Retentions	17	19
Part-Time Placements	0	0
Part-Time Retentions	0	0

Job Training 2003

	Projected	Actual
Full-Time Placements	60	30
Full-Time Retentions	40	30
Part-Time Placements	0	0
Part-Time Retentions	0	0

Job Placement 2004

	Projected	Actual
Full-Time Placements	23	44
Full-Time Retentions	17	26
Part-Time Placements	0	2
Part-Time Retentions	0	2

Job Training 2004

	Projected	Actual
Full-Time Placements	60	49
Full-Time Retentions	40	43
Part-Time Placements	0	6
Part-Time Retentions	0	1

Job Placement 2005

	Projected	Actual
Full-Time Placements	27	18
Full-Time Retentions	20	13
Part-Time Placements	0	1
Part-Time Retentions	0	1

Job Training 2005

	Projected	Actual
Full-Time Placements	54	50
Full-Time Retentions	39	38
Part-Time Placements	0	0
Part-Time Retentions	0	0

Job Placement 2006

NOT FUNDED FOR JOB PLACEMENT

Job Training 2006

NOT FUNDED FOR JOB TRAINING

Esperanza Unida, Inc. - Job Placement Analysis

File Number: 061065

	<u>Award</u>	<u>Expenditures</u>	<u>Balance Remaining</u>
2003	30,000.00	30,000.00	0.00
2004	30,000.00	29,982.70	17.30
2005-2006	35,000.00	29,499.50 *	5,500.50 Extended through 12-31-06
2006	0.00	0.00	0.00
Total	<u>95,000.00</u>	<u>89,482.20</u>	<u>5,517.80</u>

* (through June, 2006)

Esperanza Unida, Inc. - Job Training & Placement Analysis

	<u>Award</u>	<u>Expenditures</u>	<u>Balance Remaining</u>
2003	150,102.00	123,801.00	26,301.00
2004	150,102.00	144,766.40	5,335.60
2005-2006	140,000.00	120,104.15 *	19,895.85 Extended through 12-31-06
2006	0.00	0.00	0.00
sub-total	<u>440,204.00</u>	<u>388,671.55</u>	<u>51,532.45</u>
2007	30,000.00		
Total	<u><u>470,204.00</u></u>		

* (through June, 2006)