

CITY OF MILWAUKEE FISCAL NOTE

A) DATE October 28, 2004

FILE NUMBER: 040976

Original Fiscal Note Substitute

SUBJECT: Resolution relative to the Milwaukee Fire Department's acceptance and funding of the Assistance to Firefighters grant from the Federal Emergency Management Agency.

B) SUBMITTED BY (Name/title/dept./ext.): Sandra J. Rotar, Business Finance Manager, Fire Department, x5281

C) CHECK ONE: ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES: FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
 NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO: DEPARTMENT ACCOUNT (DA) CONTINGENT FUND (CF)
 CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA)
 PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA)
 OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
FRINGE BENEFITS:					
OPERATING EXPENDITURES:					
NEW EQUIPMENT:					
	175 hand-held radios and related equipment		\$787,500	\$551,250	
OTHER:					
TOTALS			\$787,500	\$551,250	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:
 The grant award requires a City-match of \$236,250. This match will be charged to the 2005 Fire Digital Radio System capital account.

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

175 hand-held radios (with related equipment) at a cost of \$4,500 each.

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE