



City of Milwaukee Fiscal Impact Statement

A **Date** 1/10/2024 **File Number** 231095 **Original** **Substitute**
Subject Mayor, Common Council President, and Alderman Pay Plan

B **Submitted By (Name/Title/Dept./Ext.)** Mason Lavey / Budget & Fiscal Policy Manager / Budget & Management Division / #2959

C **This File**

- Increases or decreases previously authorized expenditures.
- Suspends expenditure authority.
- Increases or decreases city services.
- Authorizes a department to administer a program affecting the city's fiscal liability.
- Increases or decreases revenue.
- Requests an amendment to the salary or positions ordinance.
- Authorizes borrowing and related debt service.
- Authorizes contingent borrowing (authority only).
- Authorizes the expenditure of funds not authorized in adopted City Budget.

D **Charge To**

- Department Account
- Capital Projects Fund
- Debt Service
- Other (Specify) Classification of Mayor, Common Council President, and Alderman Pay
- Contingent Fund
- Special Purpose Accounts
- Grant & Aid Accounts

	Purpose	Specify Type/Use	Expenditure	Revenue
E	Salaries/Wages	Salaries	\$172,001.76	\$0.00
			\$0.00	\$0.00
	Supplies/Materials		\$0.00	\$0.00
			\$0.00	\$0.00
	Equipment		\$0.00	\$0.00
			\$0.00	\$0.00
	Services		\$0.00	\$0.00
			\$0.00	\$0.00
	Other		\$0.00	\$0.00
			\$0.00	\$0.00
	TOTALS		\$172,001.76	\$ 0.00

FAssumptions used in arriving at fiscal estimate. Current rate of pay and new pay rates**G**

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

 1-3 Years 3-5 Years 1-3 Years 3-5 Years 1-3 Years 3-5 Years**H**

List any costs not included in Sections D and E above. _____

IAdditional information. 16 Total Positions**J**This Note Was requested by committee chair.